

ILLINOIS STATE POLICE
STRATEGIC PLAN FY2023 – FY2025

ADDENDUM 1 – QUARTERLY PERFORMANCE MEASURES

Goal #1 – Reduce the occurrence of violent crime, to include gun violence on the interstates, through intelligence-led patrols and investigations.

Goal #2 – Ensure the delivery of timely forensic services to the criminal justice community by reducing case turn-around time.

Goal #3 – Decrease fatal and personal injury crashes through traffic enforcement efforts to keep the number of highway fatalities below 1,000 per year.

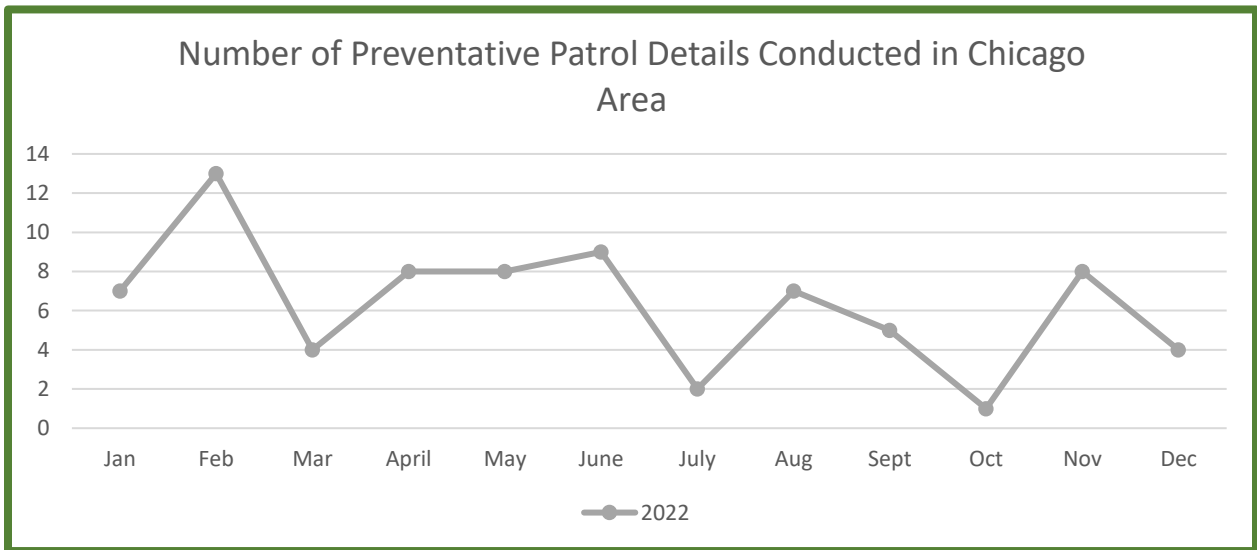
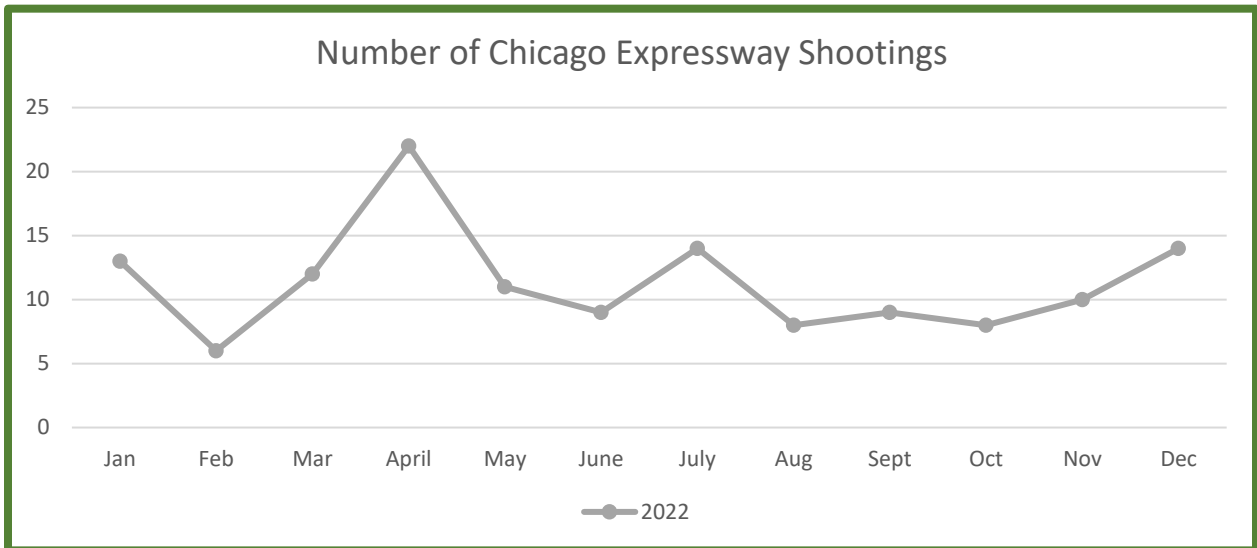
Goal #4 – Increase accountability, transparency, and accessibility through thorough public information sharing, the investigation of public corruption cases, and officer involved incidents.

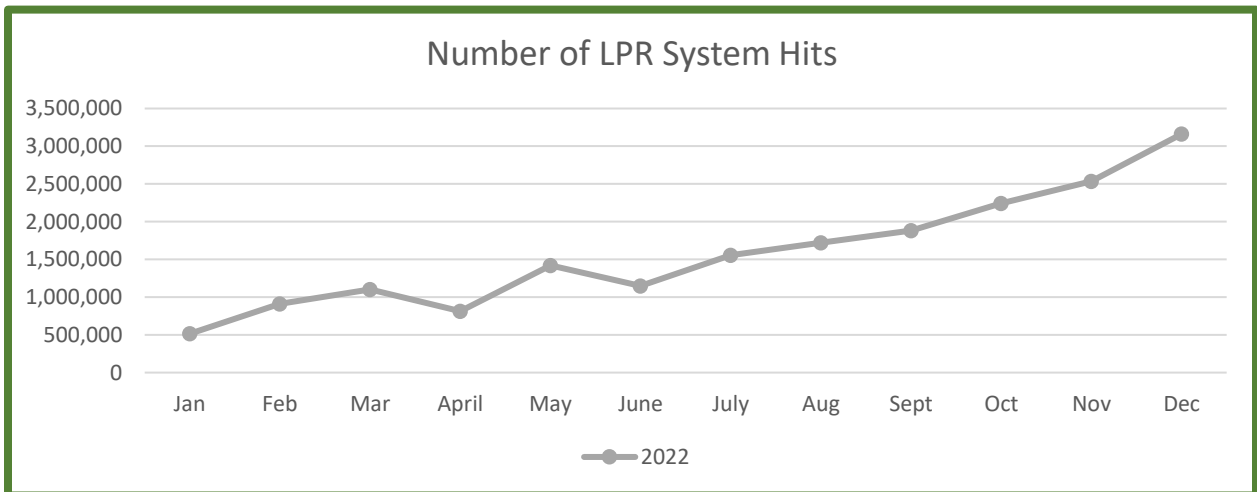
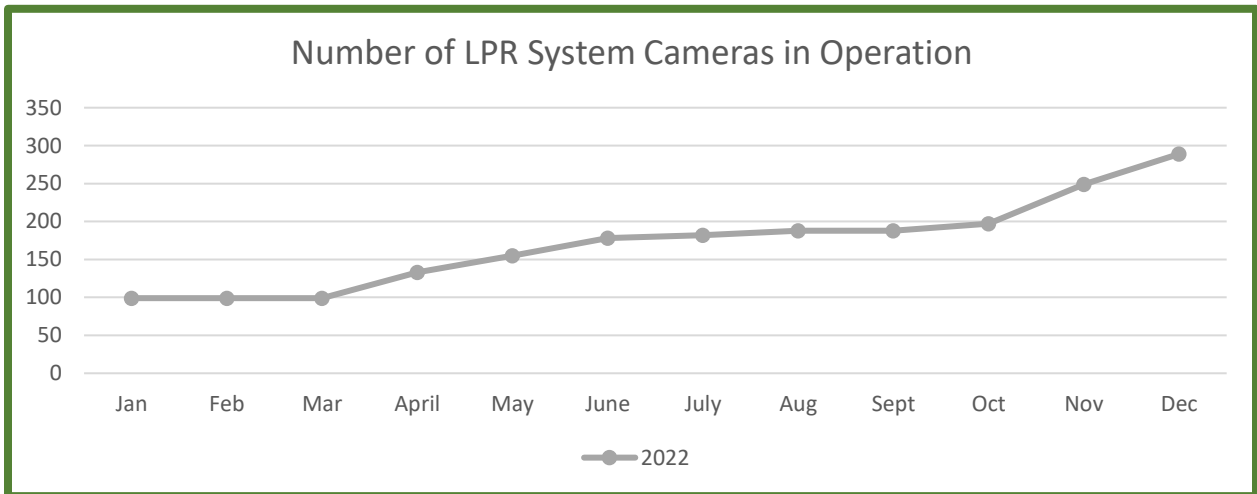
Goal #5 – Improve the wellness, professional development, and resiliency of a qualified and diverse ISP workforce by providing ongoing access to wellness resources for employees and family members.

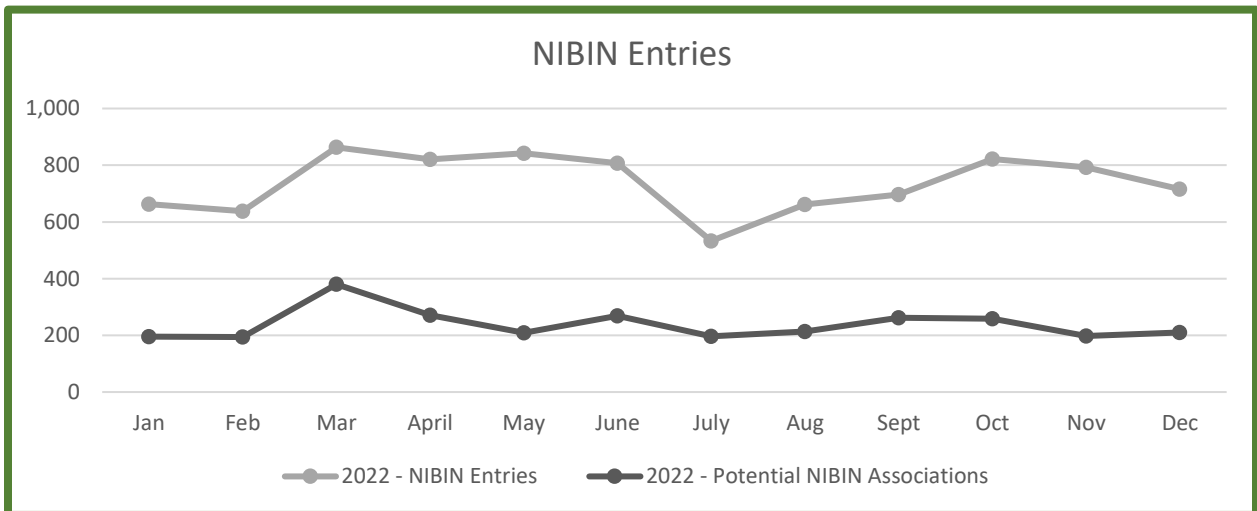
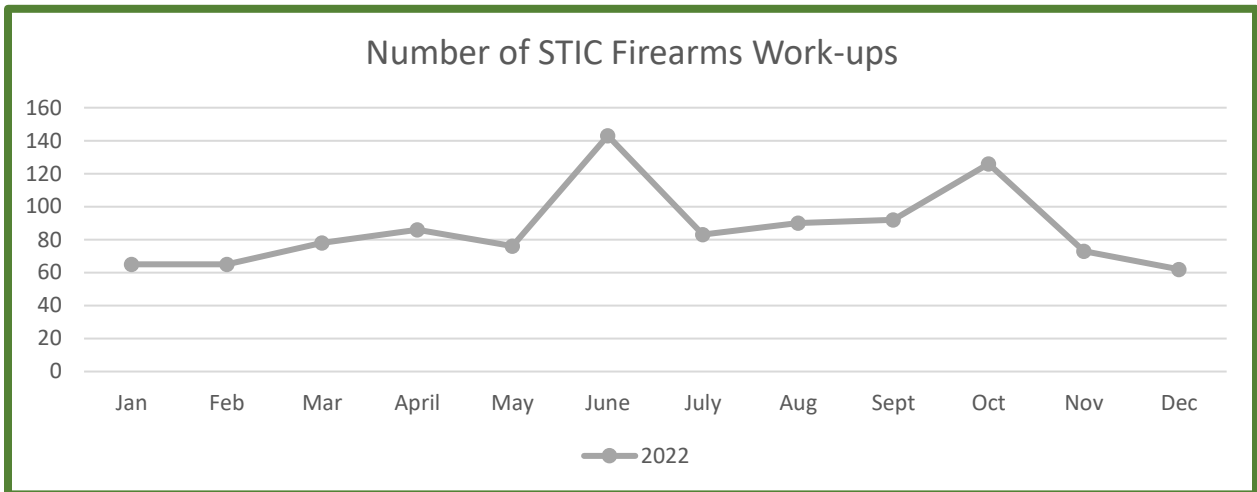
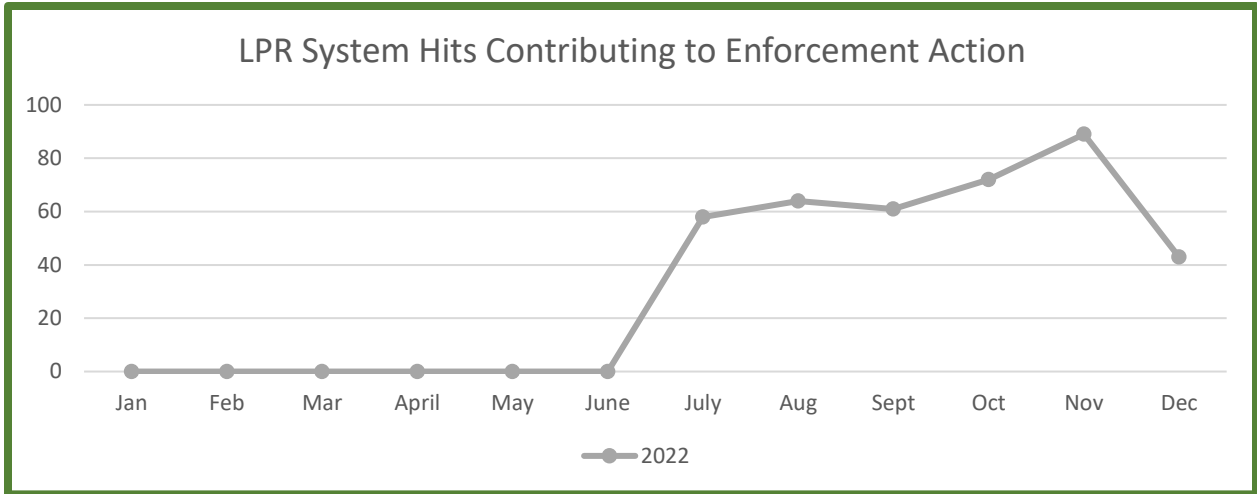
Goal #6 – Increase comprehensive preparedness to guide the Department in the event of a major threat or incident.

Goal #7 – Utilize technology to meet statutory mandates, increase agency efficiency, and appropriately allocate resources.

Goal #1 – Reduce the occurrence of violent crime, to include gun violence on the interstates, through intelligence-led patrols and investigations.



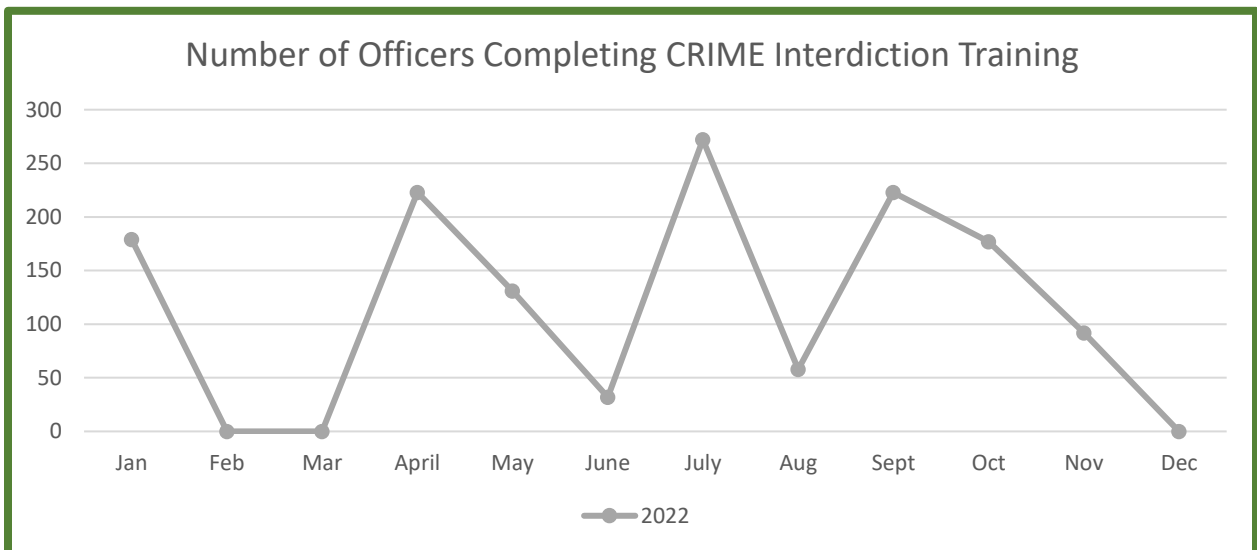
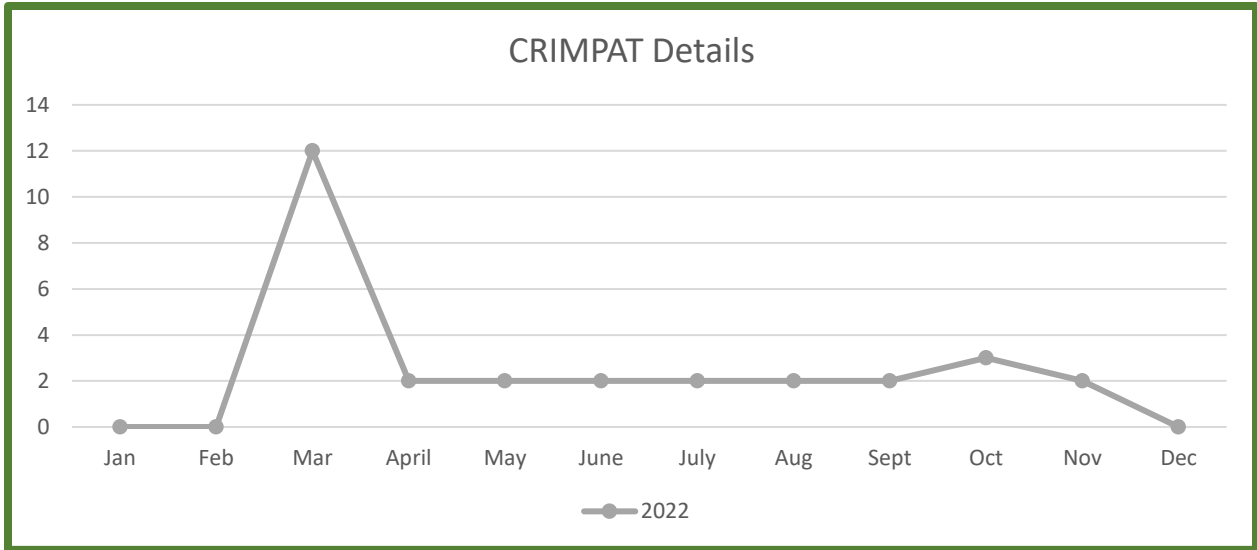




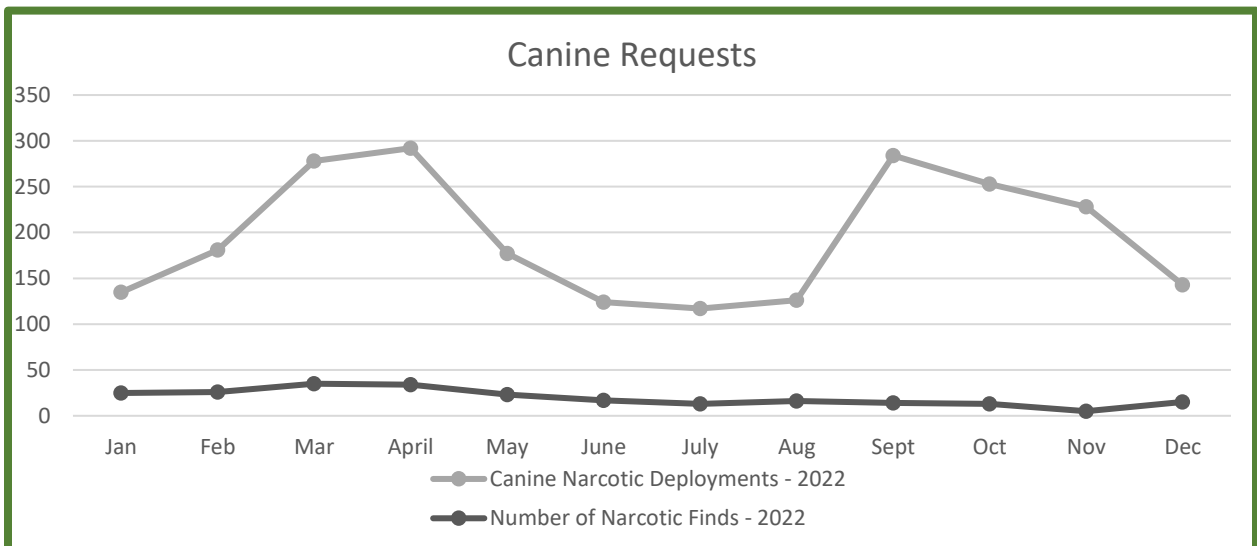
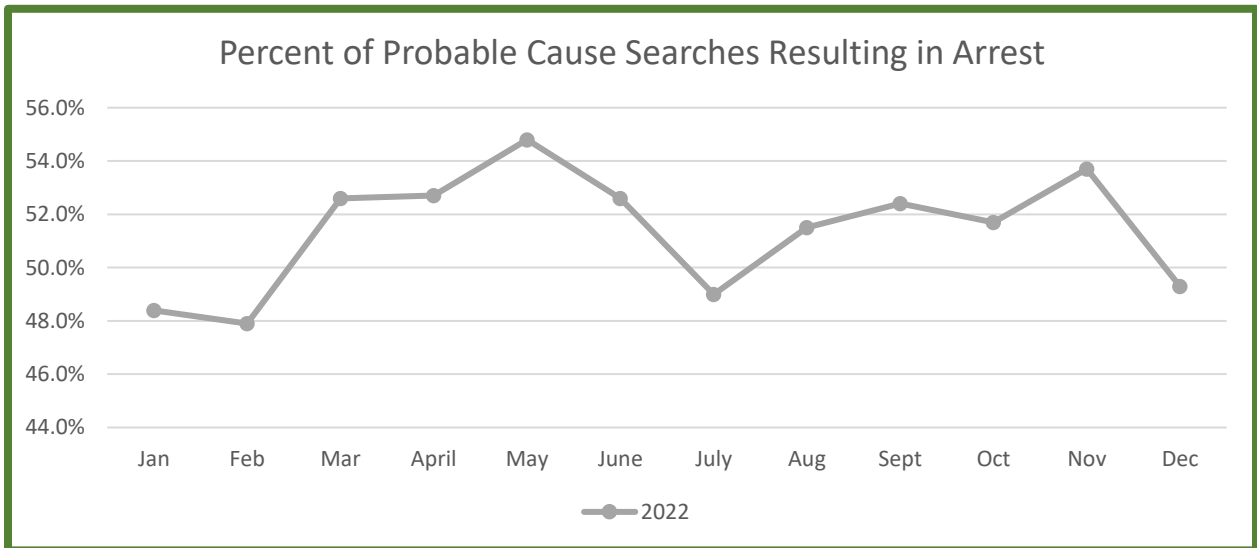
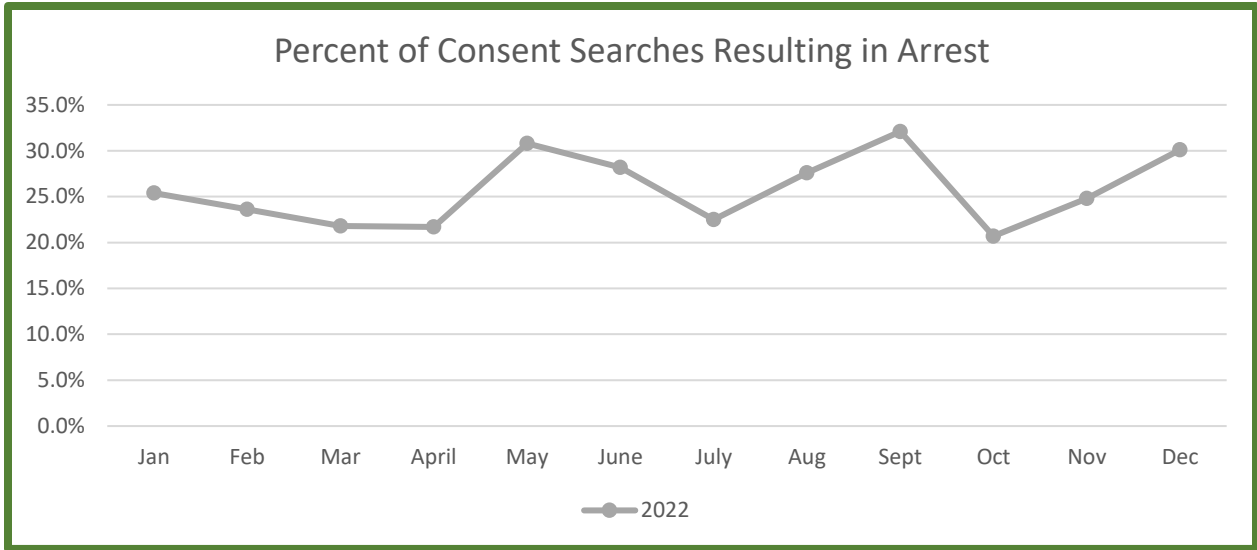
ISP STRATEGIC PLAN FY2023 - FY2025

COMPAT Activity FY2023	FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	Total
Number of arrests for Unlawful Use of a Weapon (UW)	76	36			112
Number of firearm seizures	38	22			60
Number of illegal drug seizures	80	23			103
Number of proactive enforcement details conducted	58	36			94
Number of community presentations conducted in the target areas	3	6			9
Number of proactive enforcement details conducted with local Law Enforcement	33	10			43
Number of criminal arrests	178	135			313

PSEG Activity FY2023	FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	Total
Number of total criminal cases opened	131	63			194
Number of total criminal cases closed	12	33			45
Number of cases involving a firearm	54	26			80
Number of sexual assault cases	15	2			17
Number of domestic violence cases	22	14			36
Number of other cases	11	4			15
Number of cases submitted to State's Attorney's Office	41	33			74
Number of firearms seized	46	50			96
Number of firearm arrests	50	16			66
Number of Violent crime arrests	23	17			40
Number of community engagements/relationships	N/A	33			33
Number of services provided with the Wrap Around Center	26	27			53

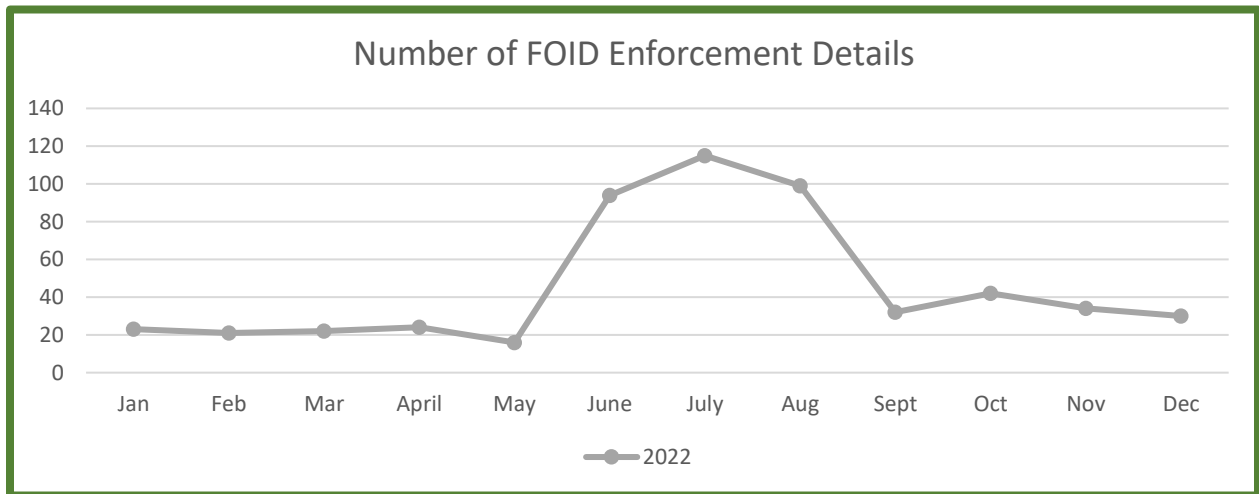
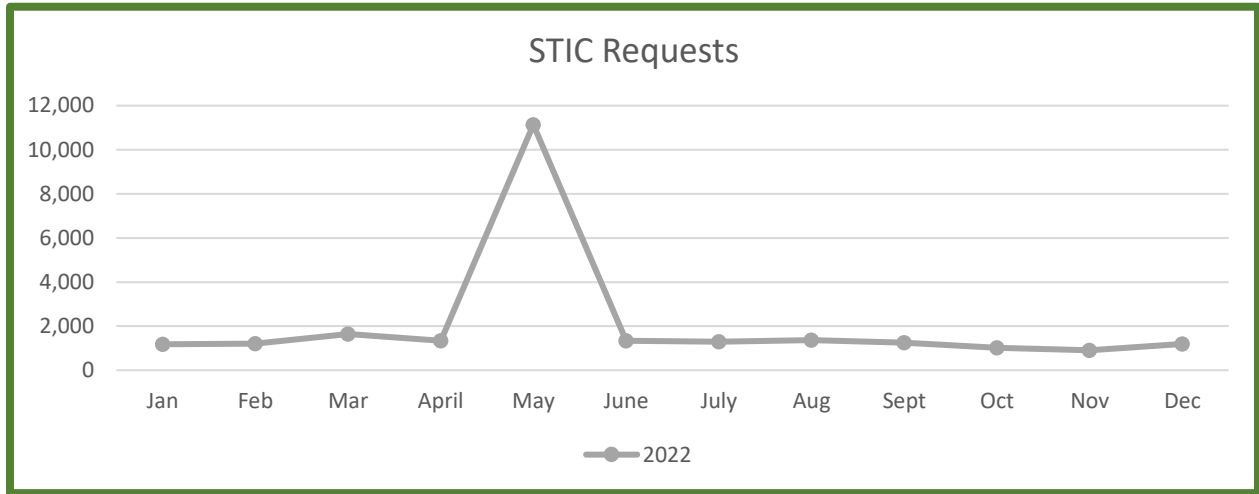


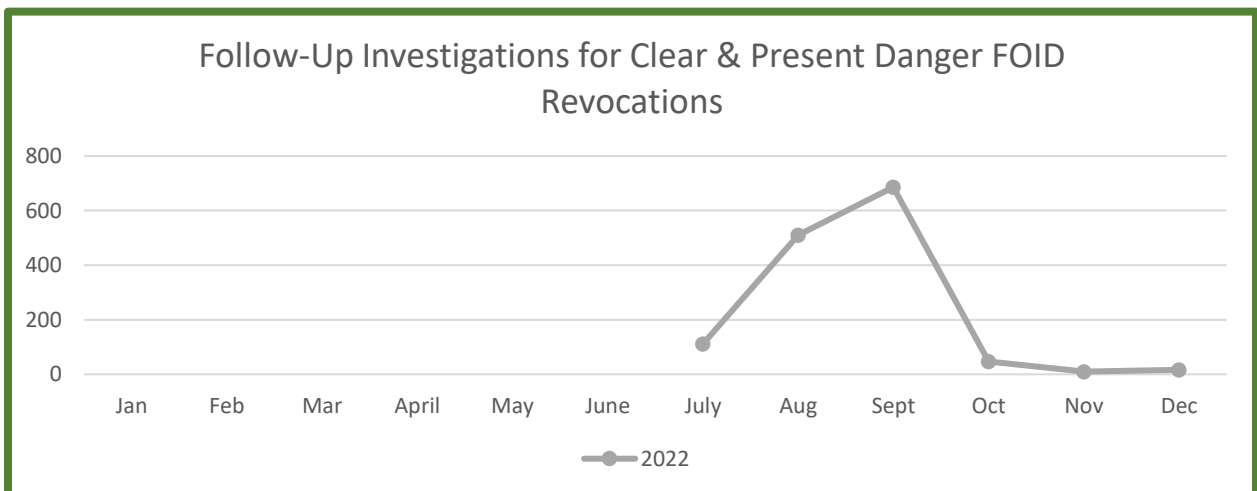
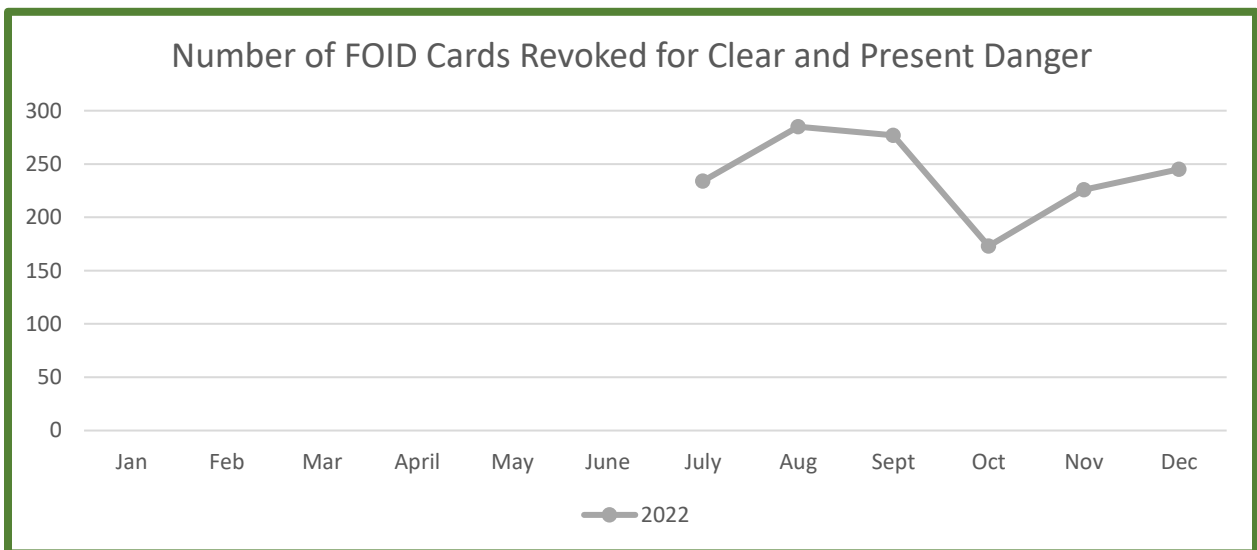
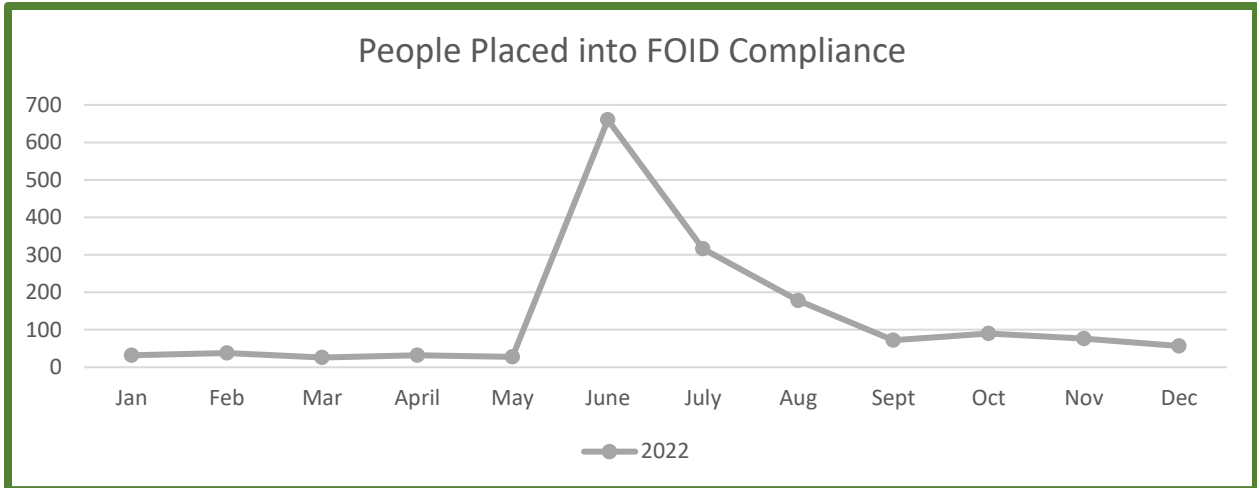
Number of Districts with a Criminal Enforcement Team FY2023	FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	Average
Quarterly Average FY2023	9	9			9



ISP STRATEGIC PLAN FY2023 - FY2025

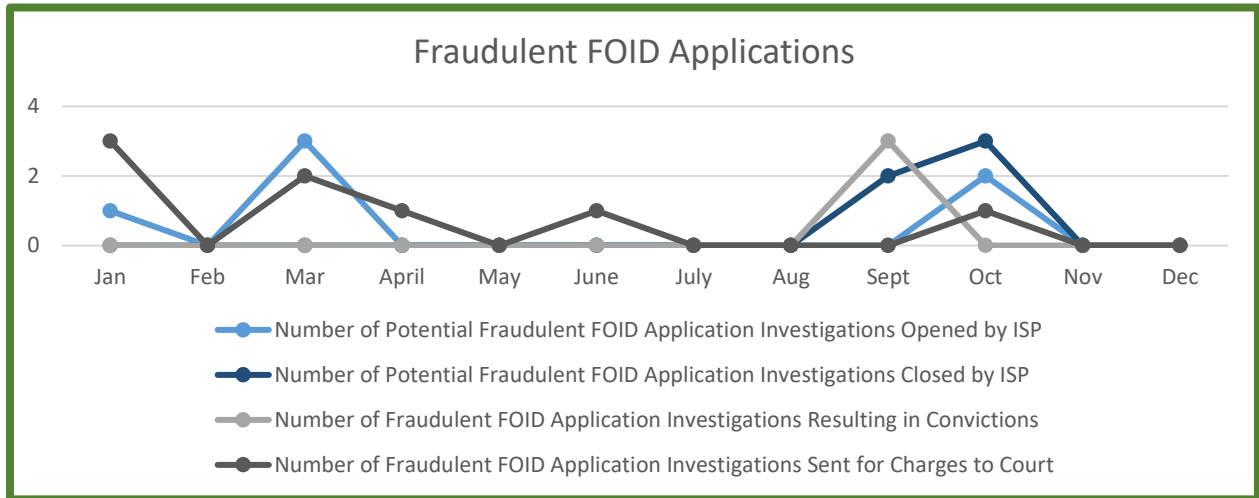
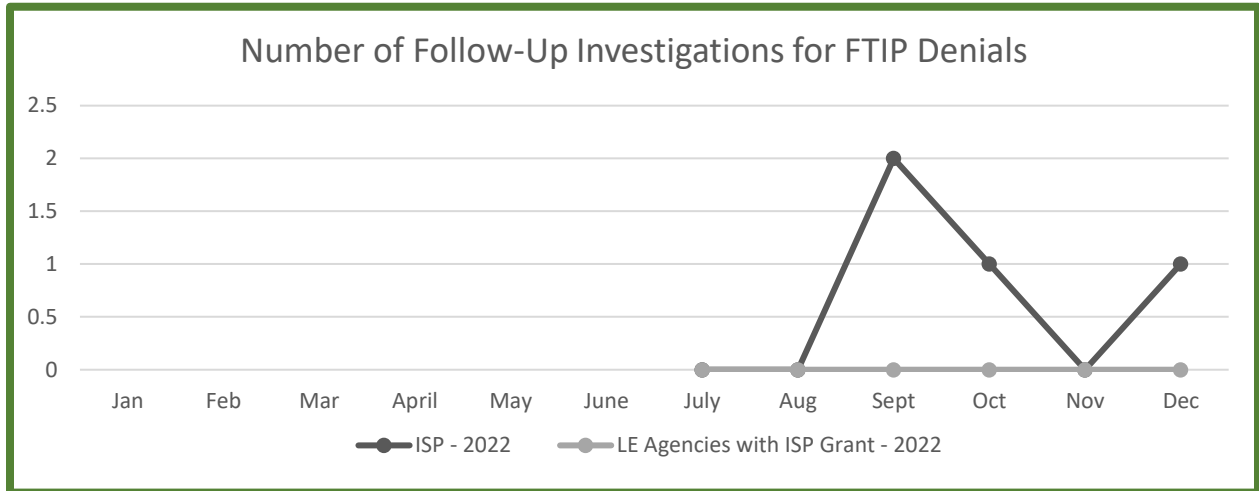
Advanced FY2023	Homicide Training	FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	Total
Number of Classes FY2023		1	55			56
Number of Officers Trained FY2023		53	131			184

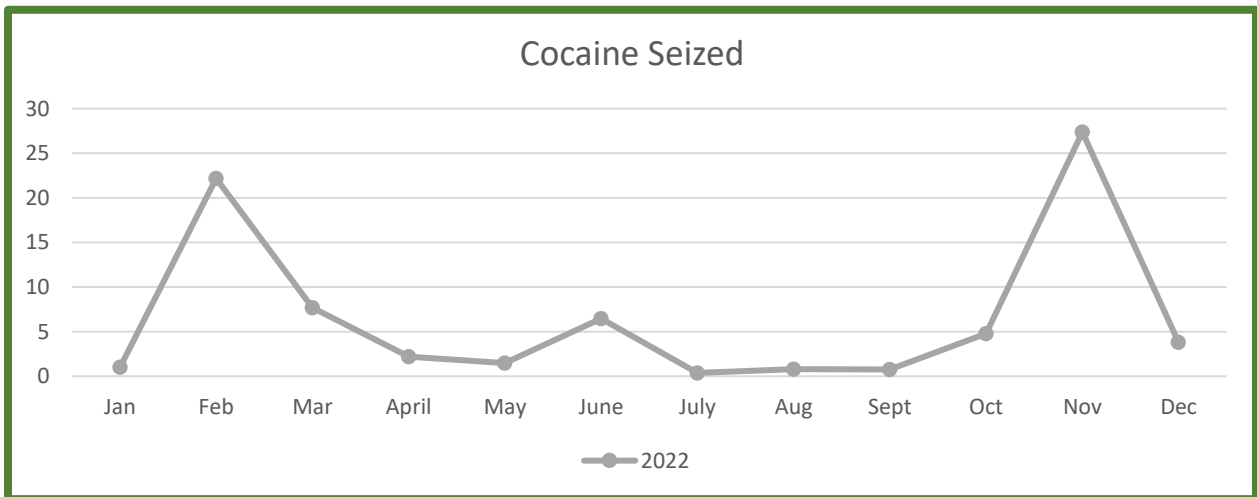
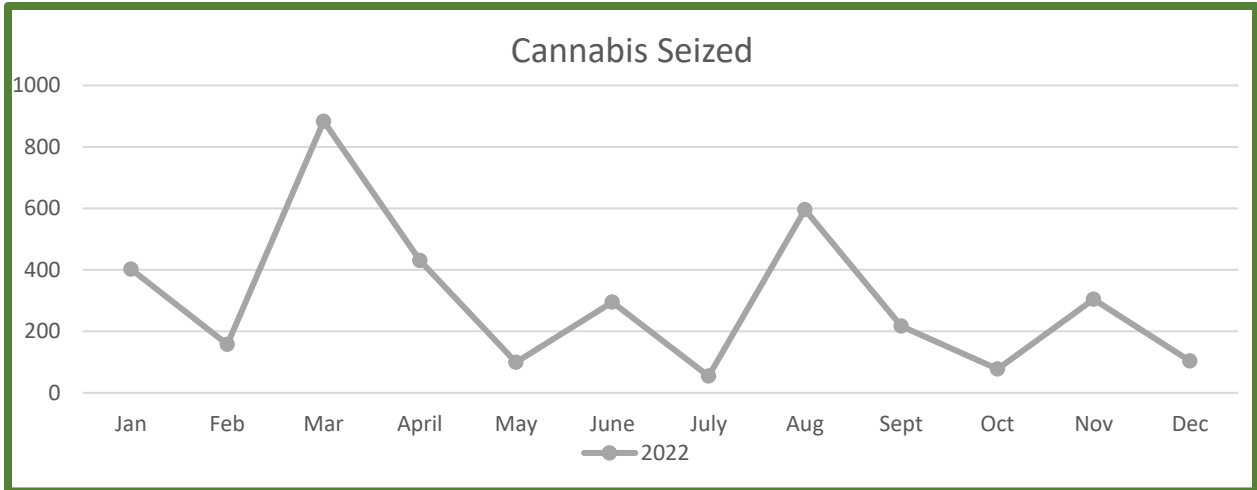


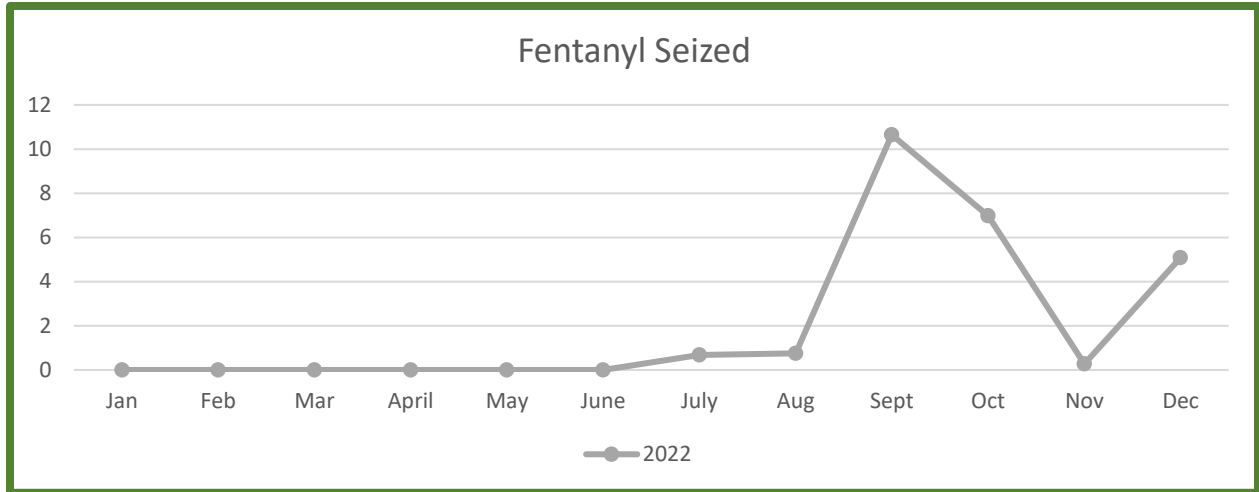


ISP STRATEGIC PLAN FY2023 - FY2025

Number of FTIP Approvals/Denials FY2023	FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	Total
FTIP Approvals FY2023	98,442	125,604			224,046
FTIP Denials FY2023	423	410			833



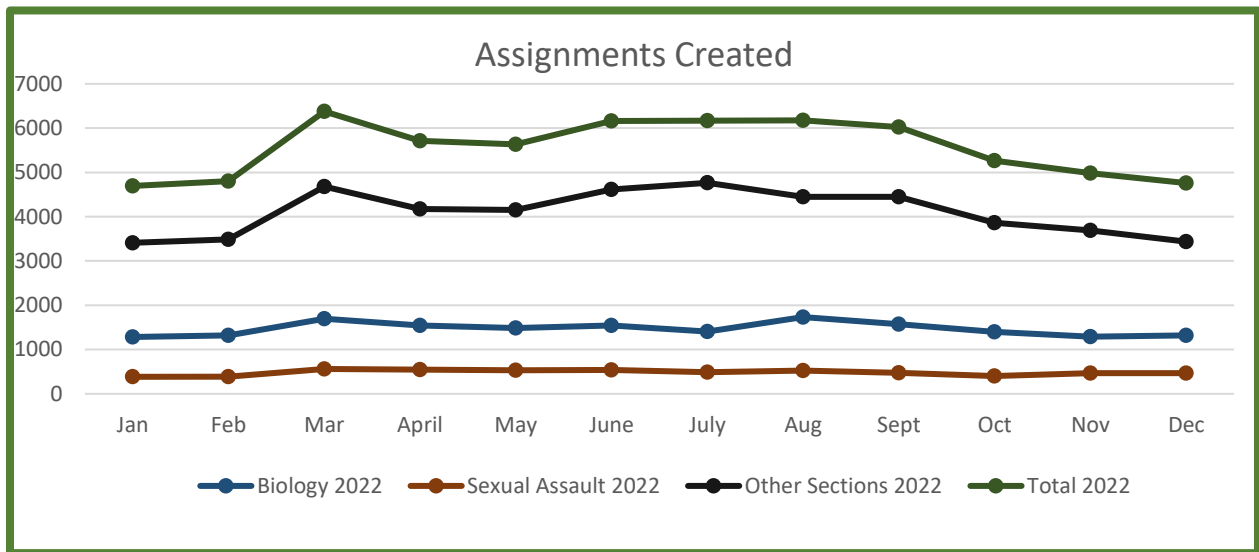
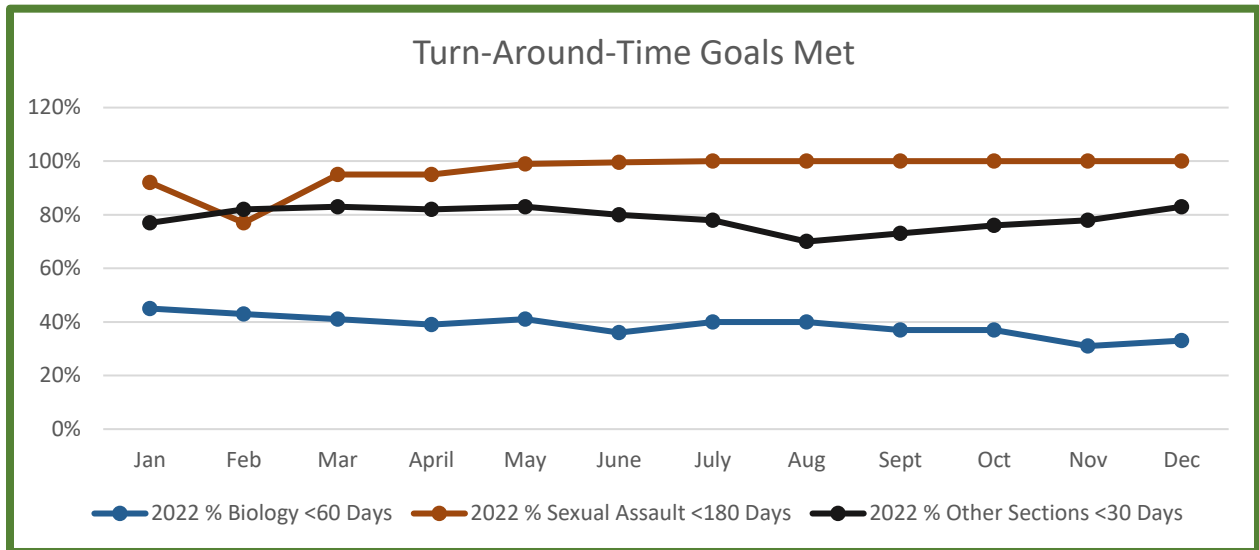


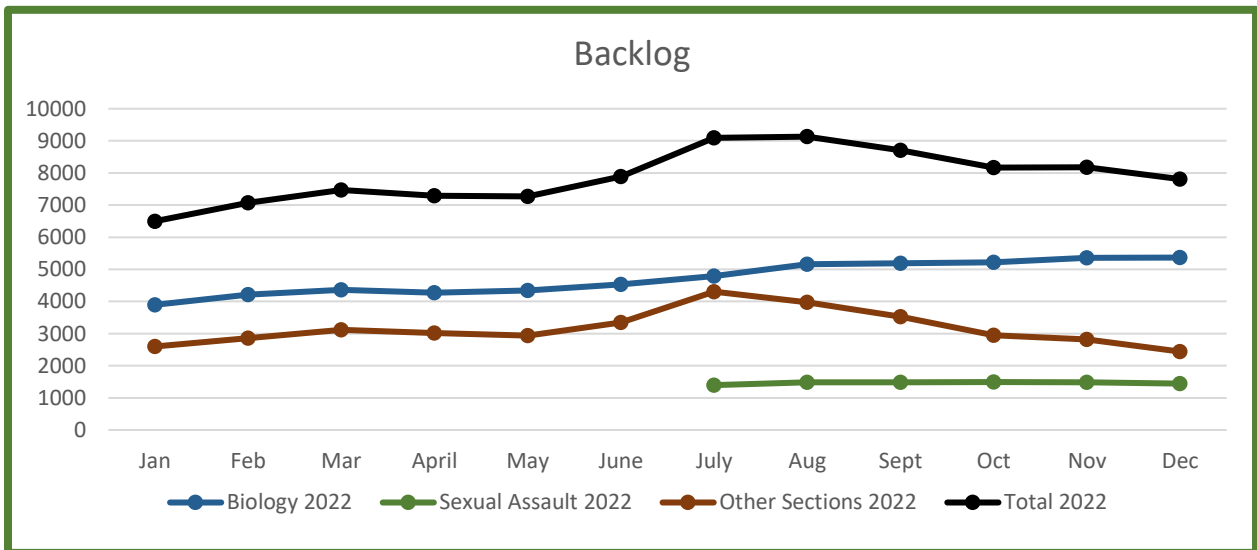
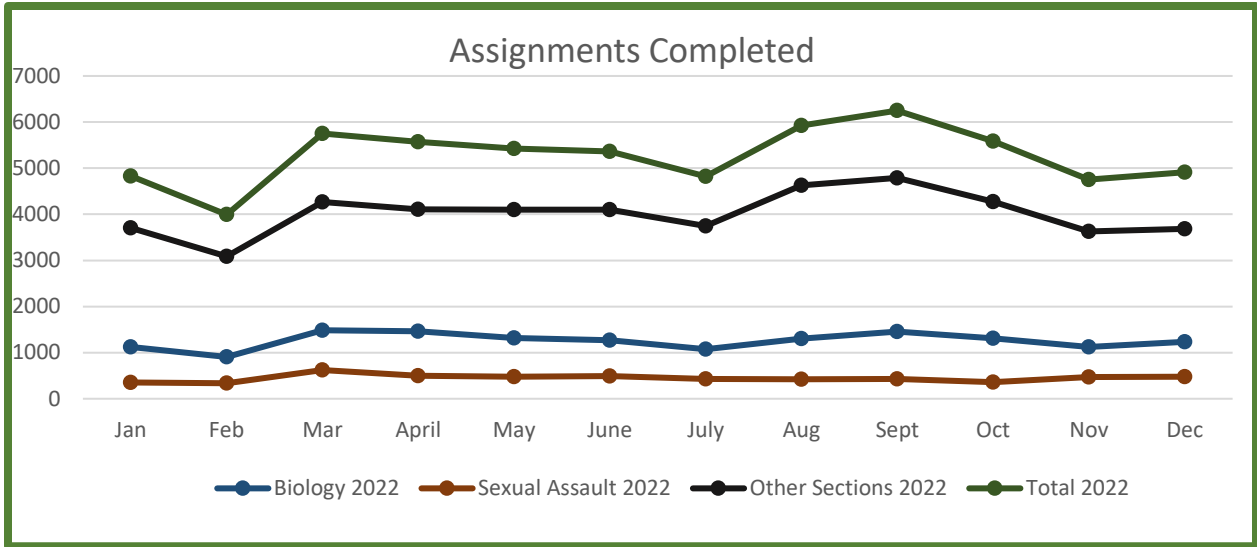


Body Worn Camera Deployment	FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	Total
Number of new BWC deployed	0	0			0

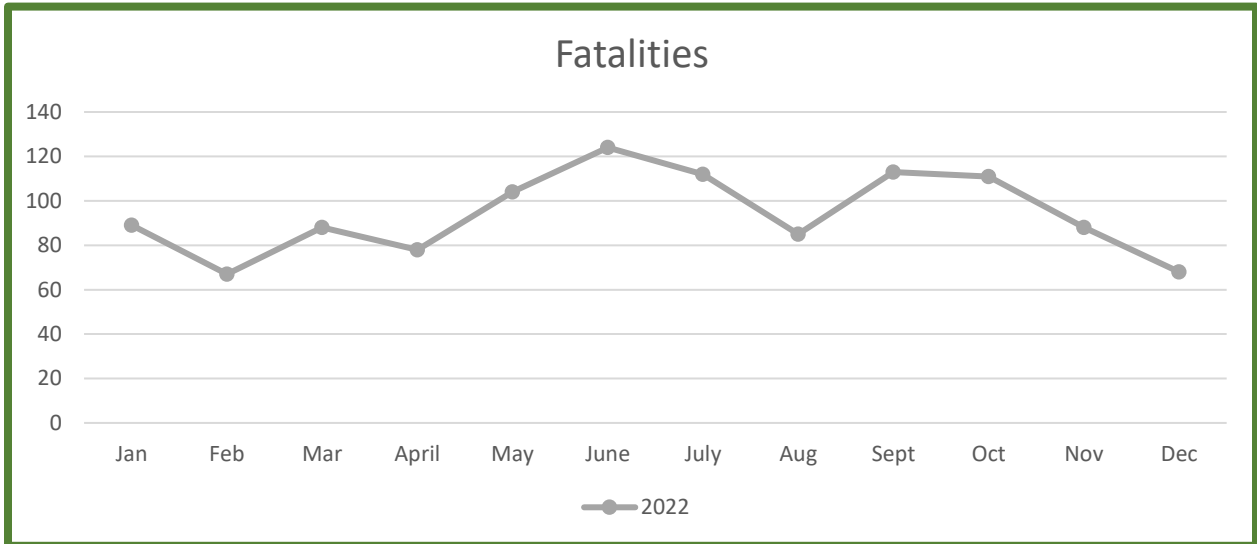
Total Number of High-Performance / Diverse Vehicles Deployed to Anti-Violence Details	FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	Total
Number of diverse vehicles deployed	0	0			0

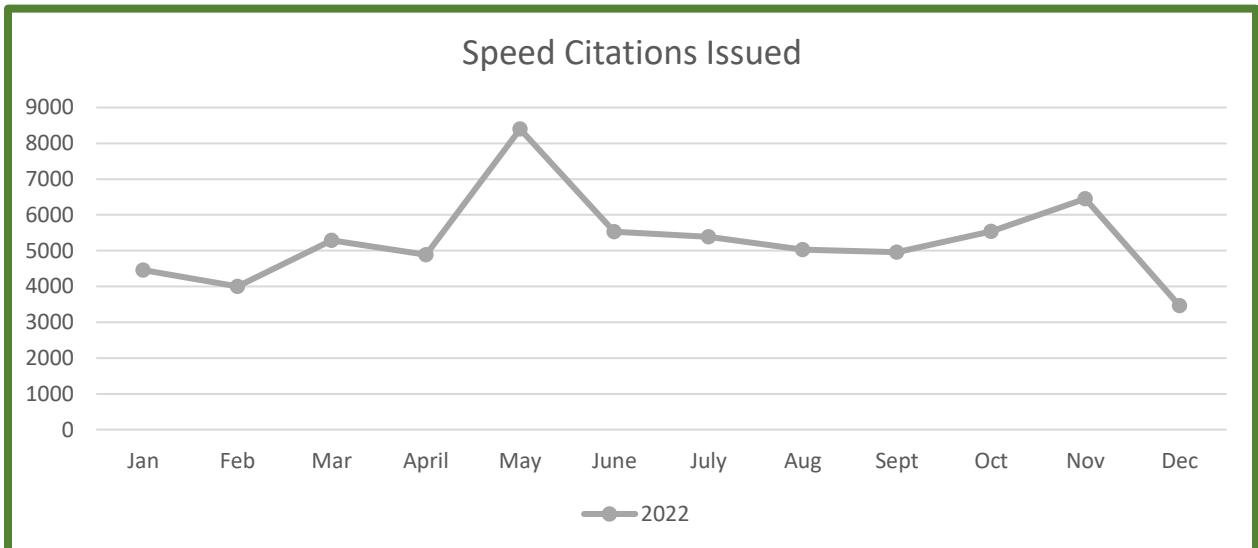
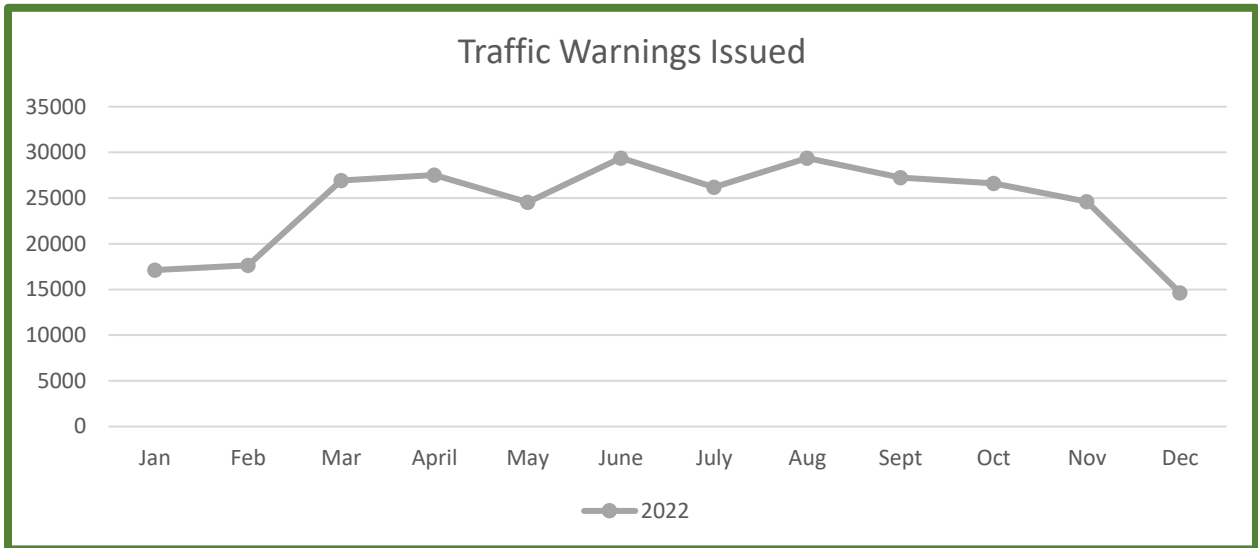
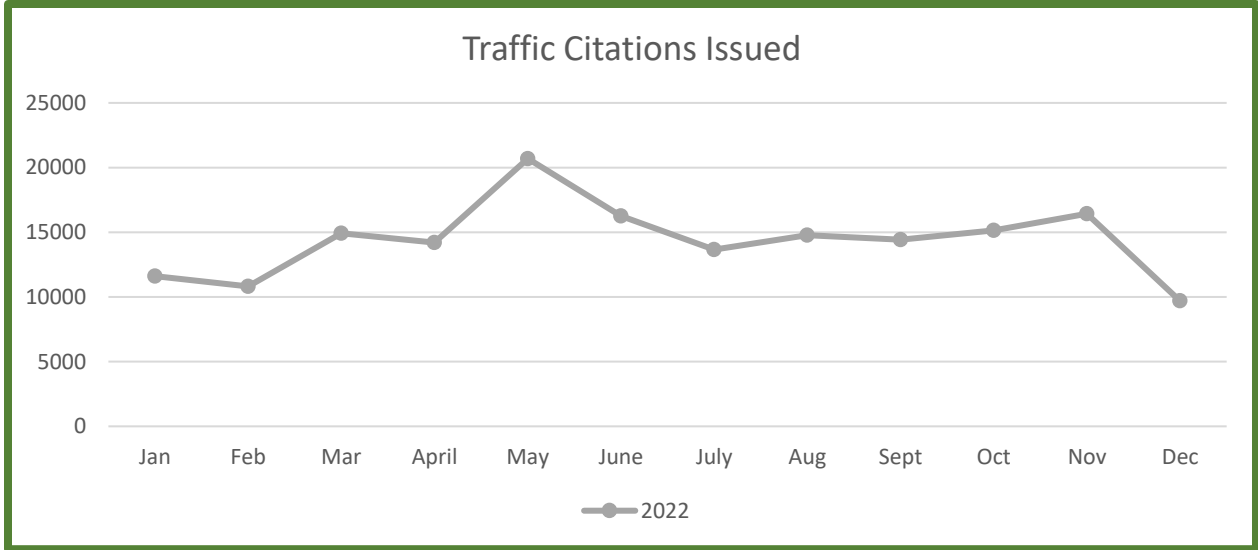
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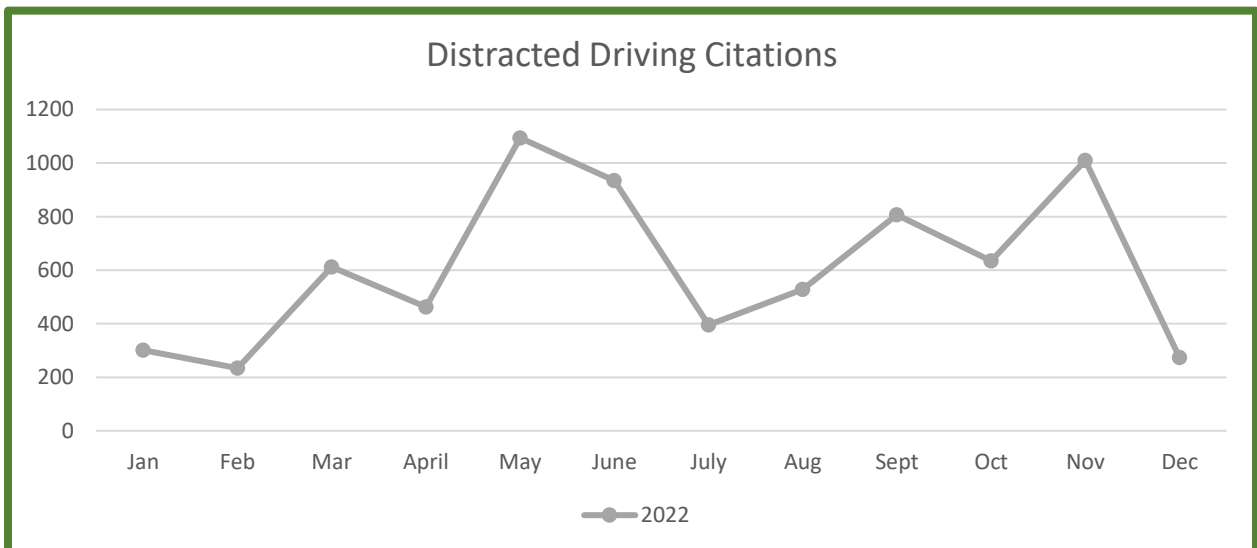
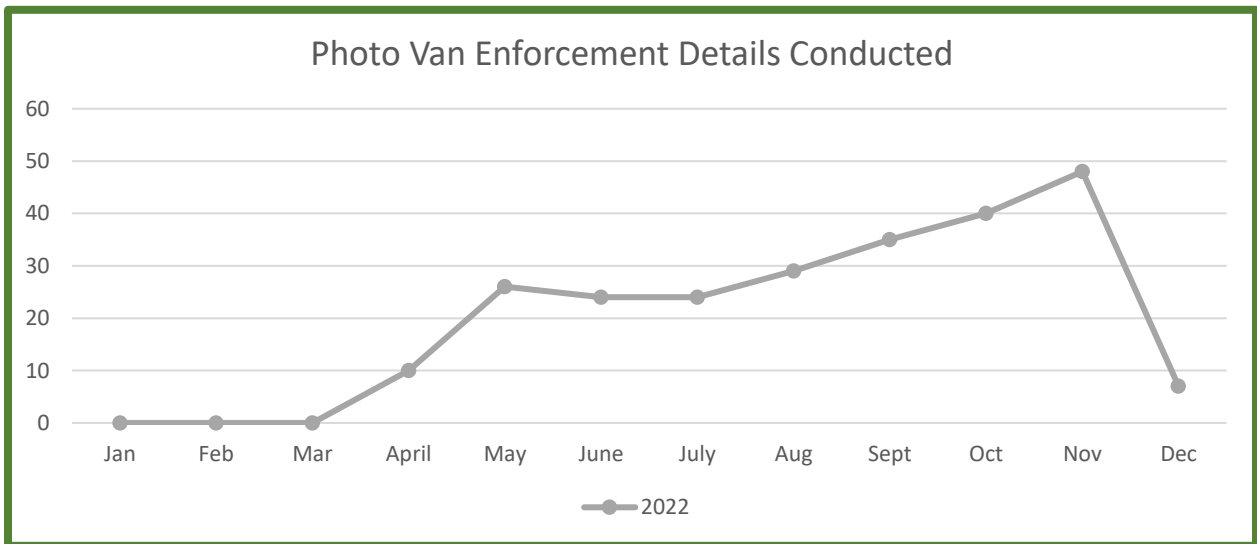
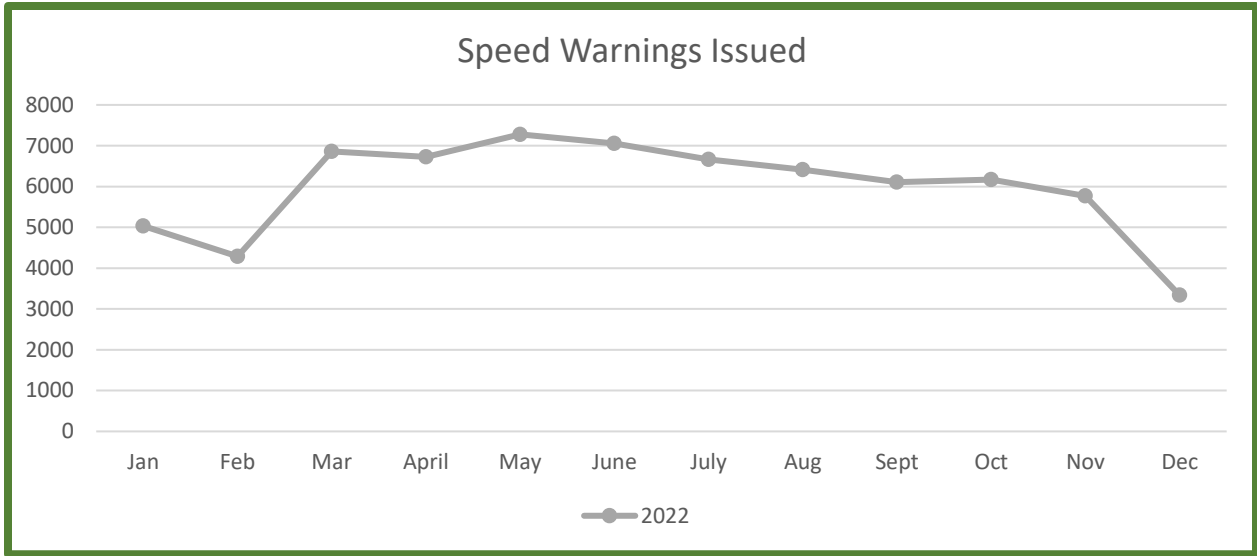


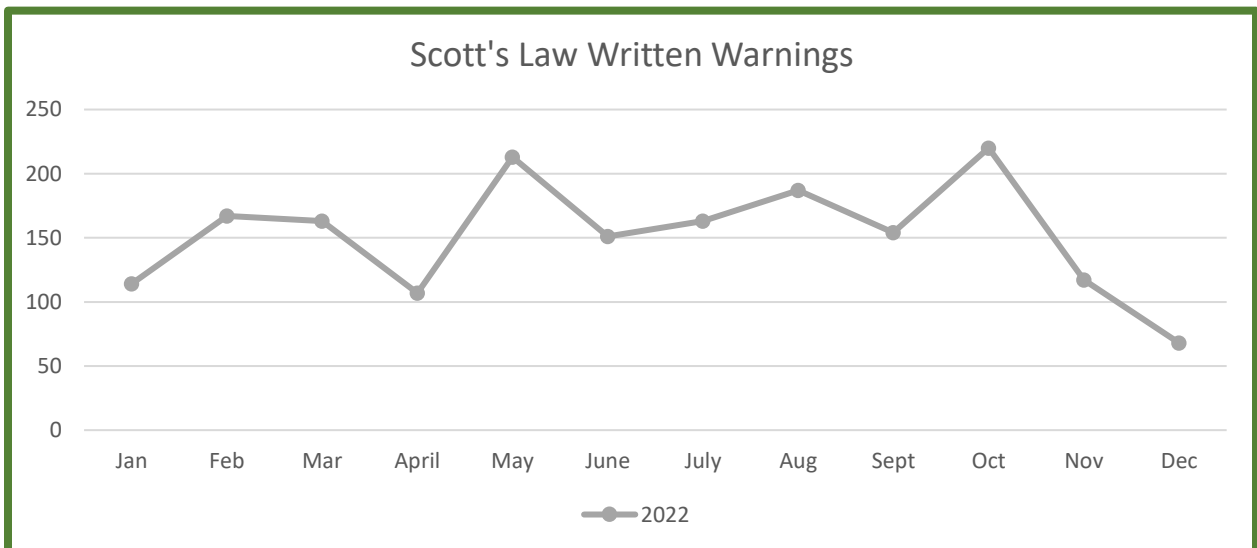
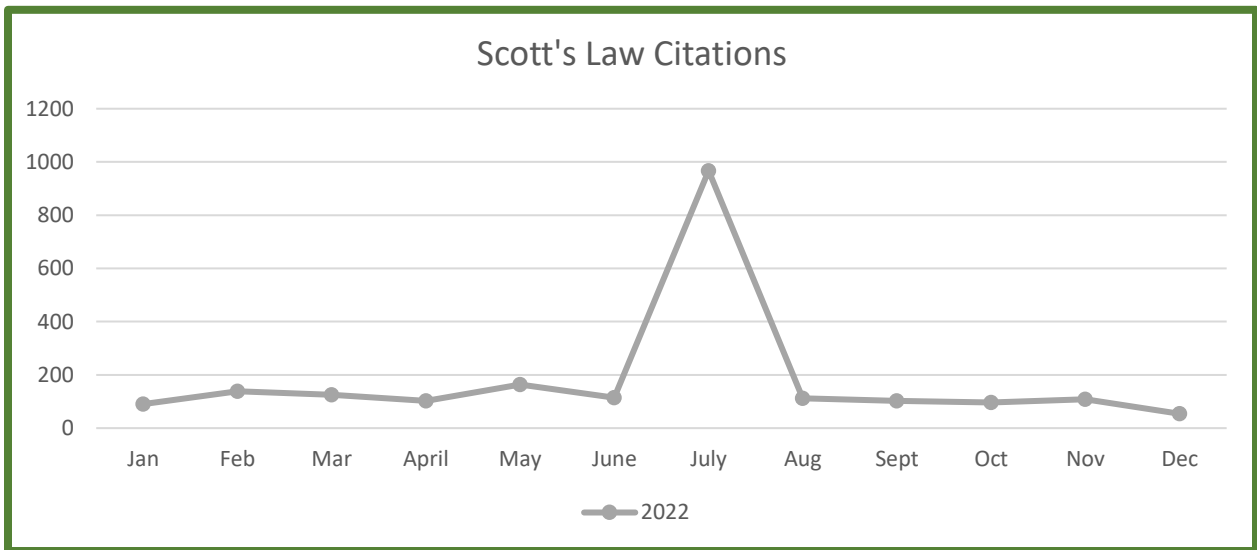
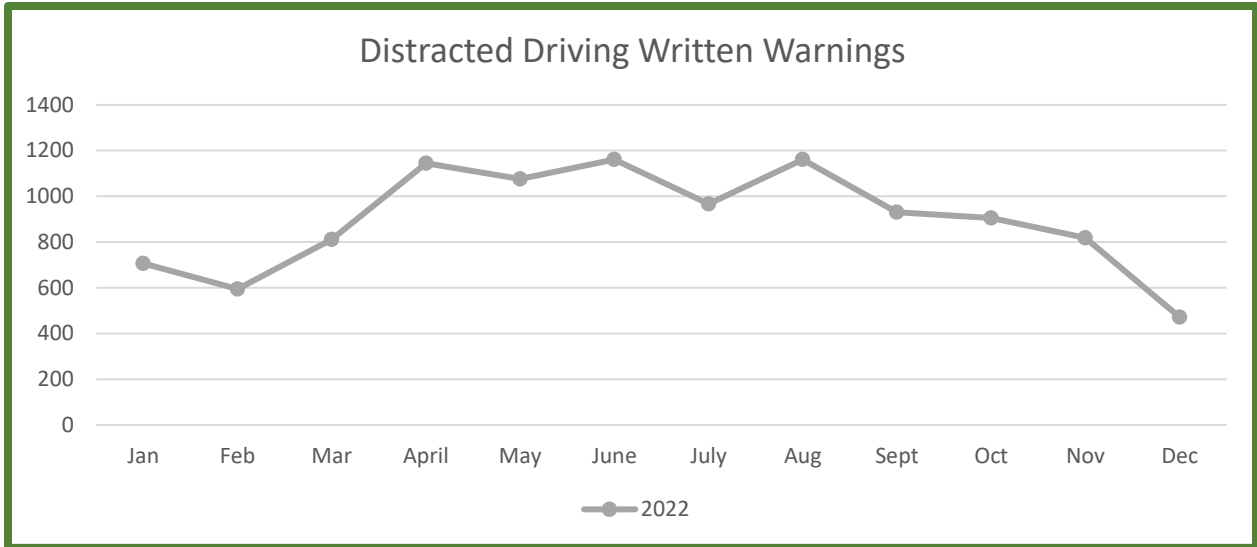


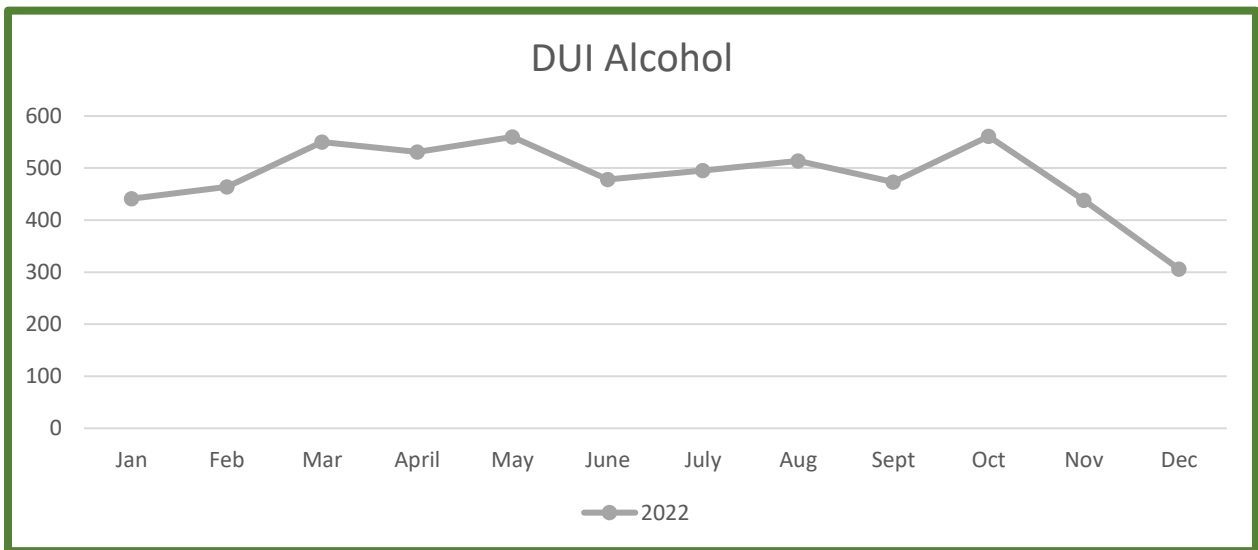
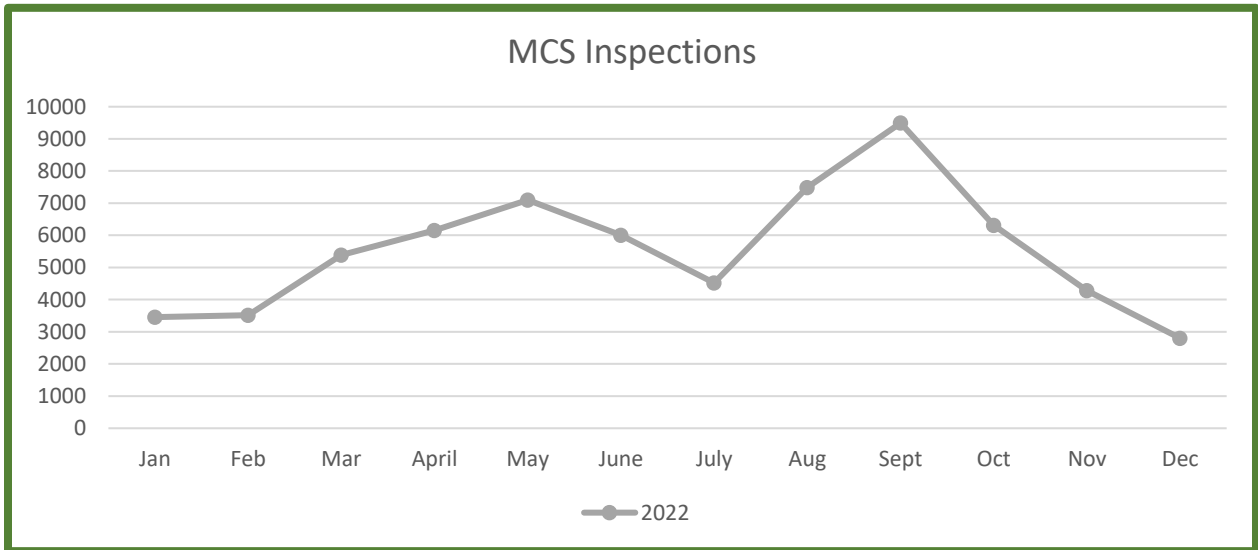
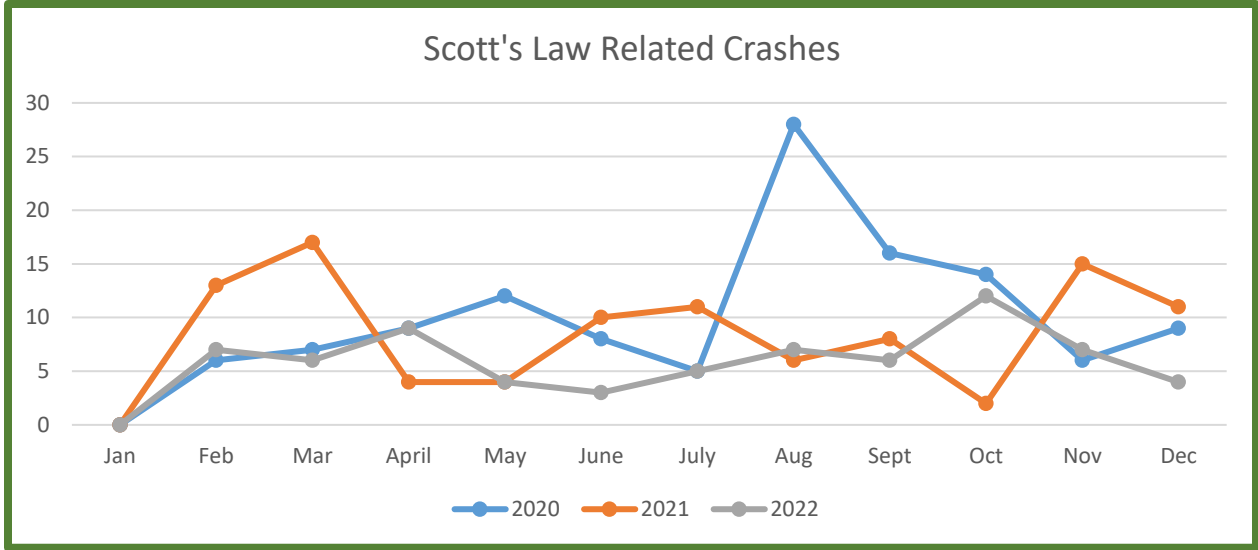
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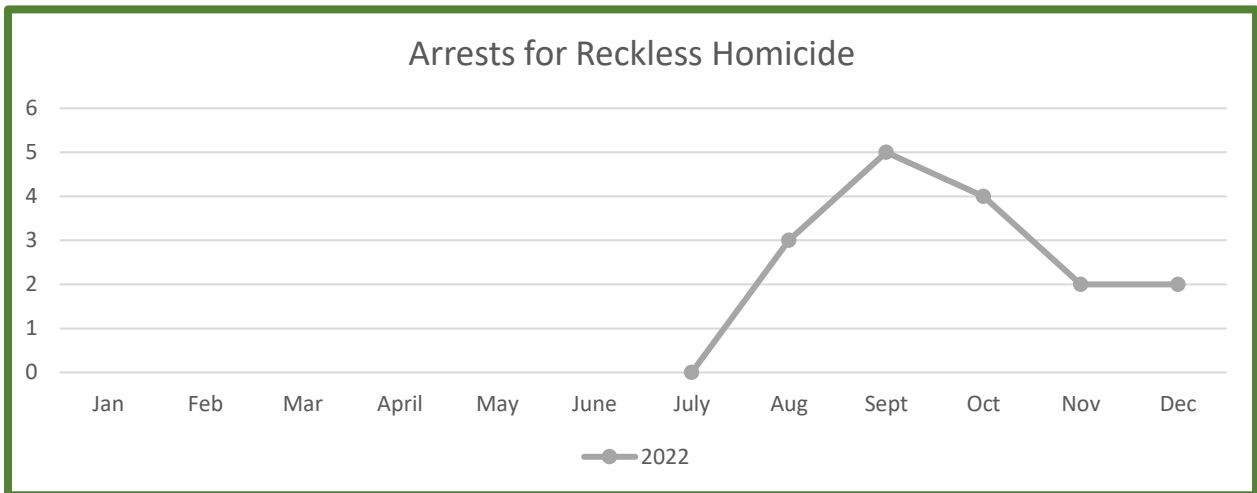
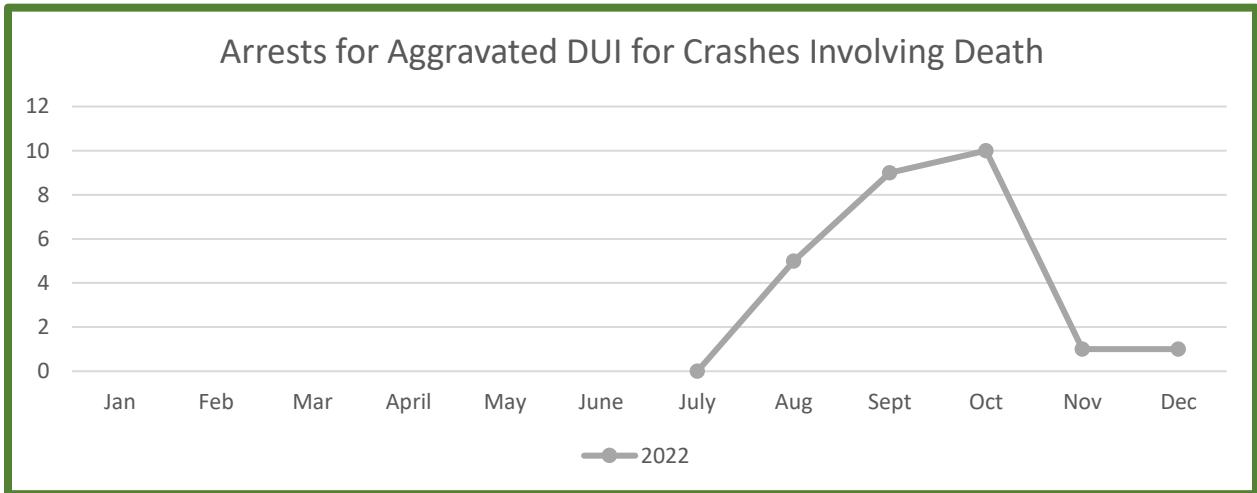
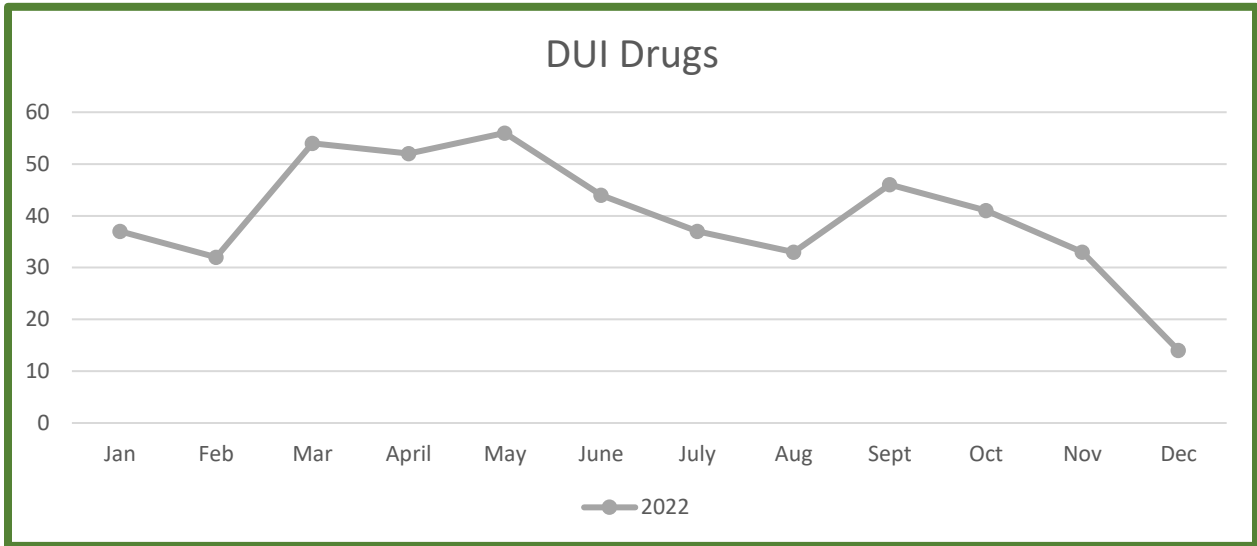


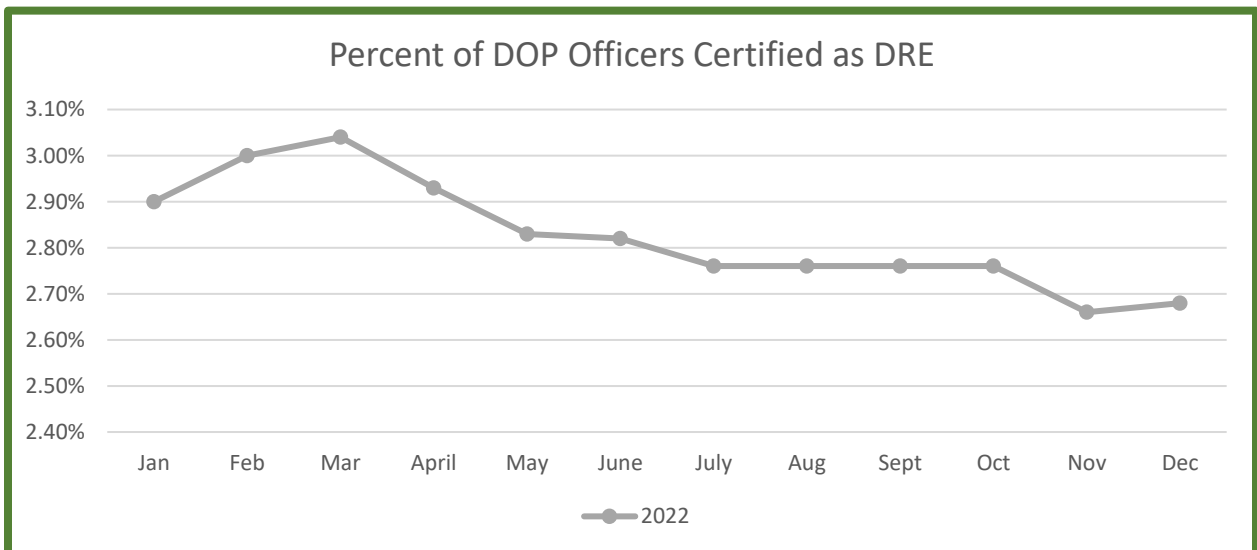
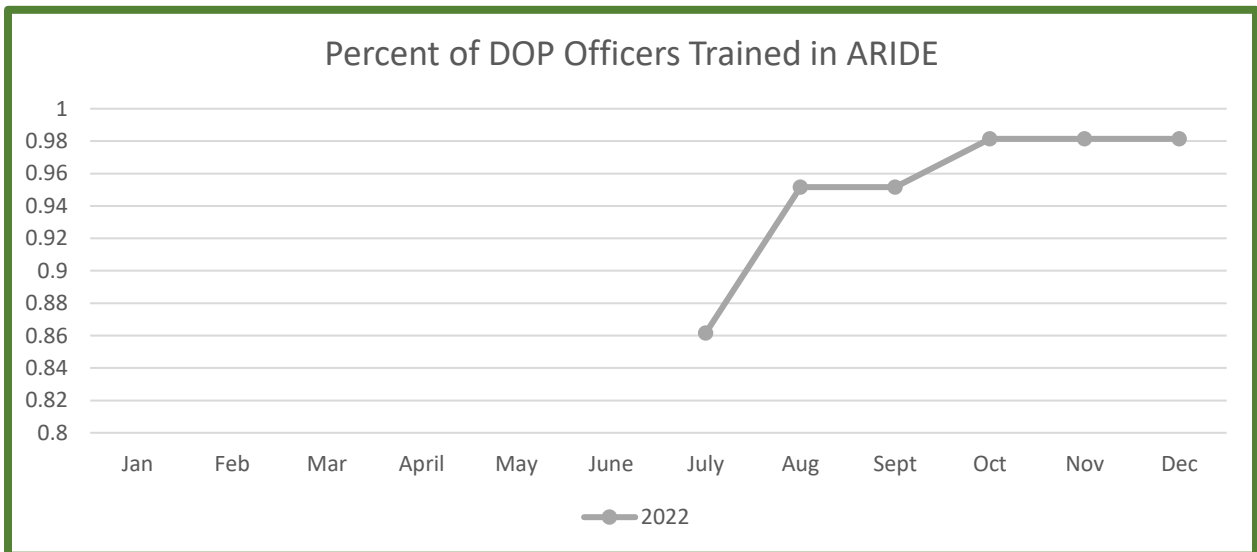
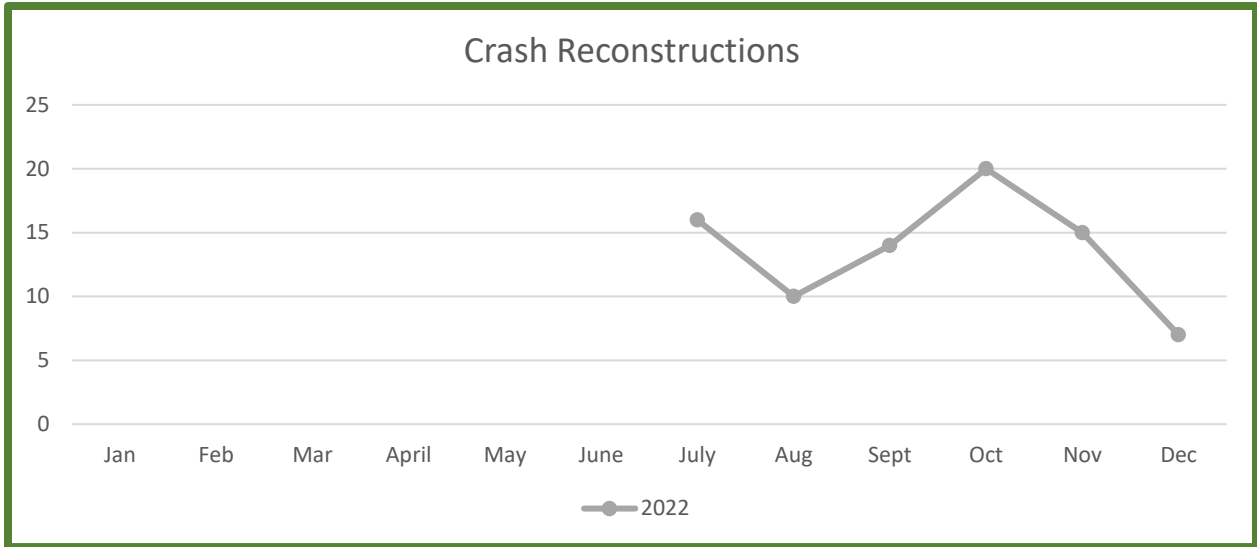


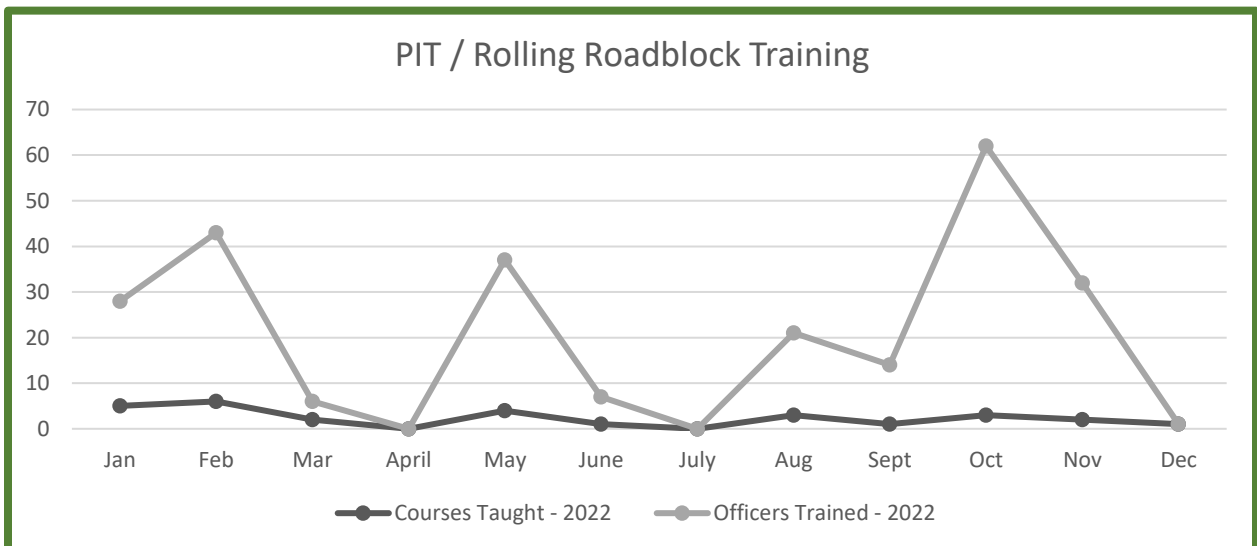
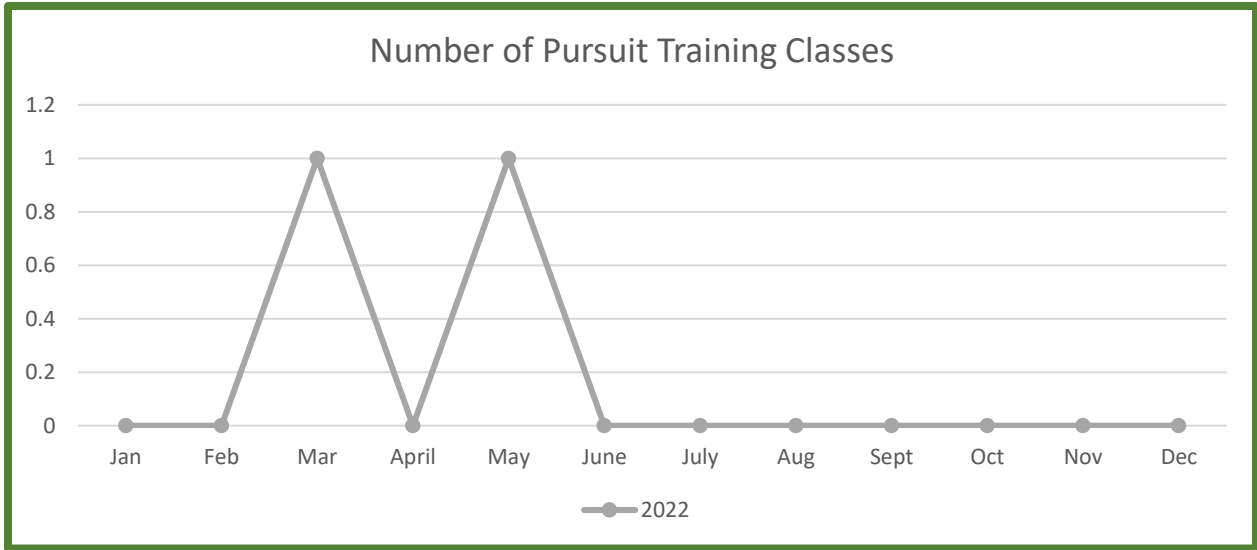


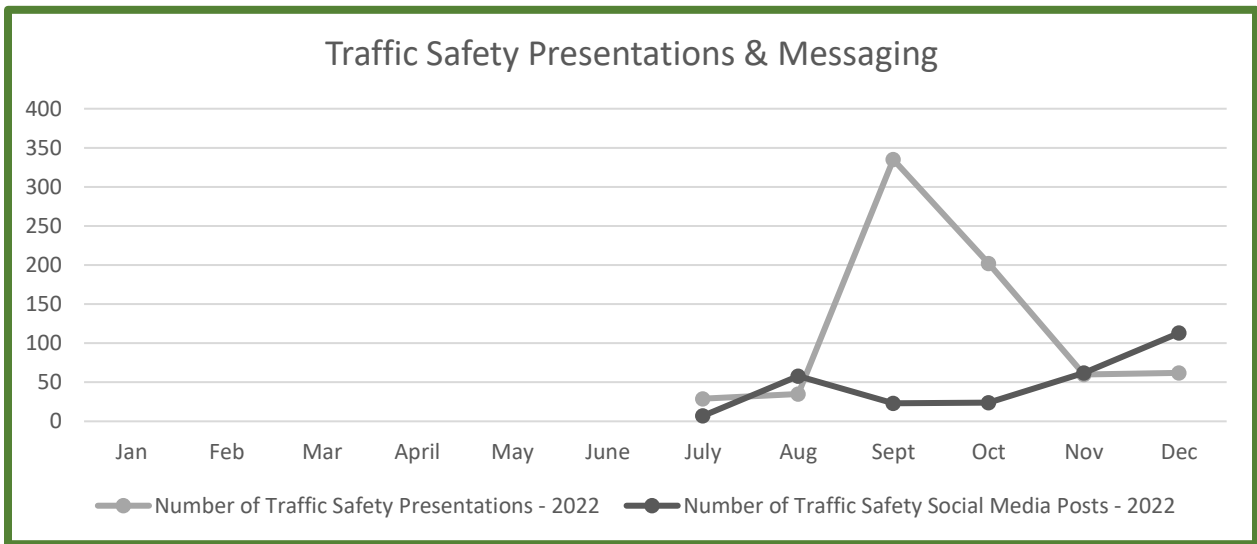




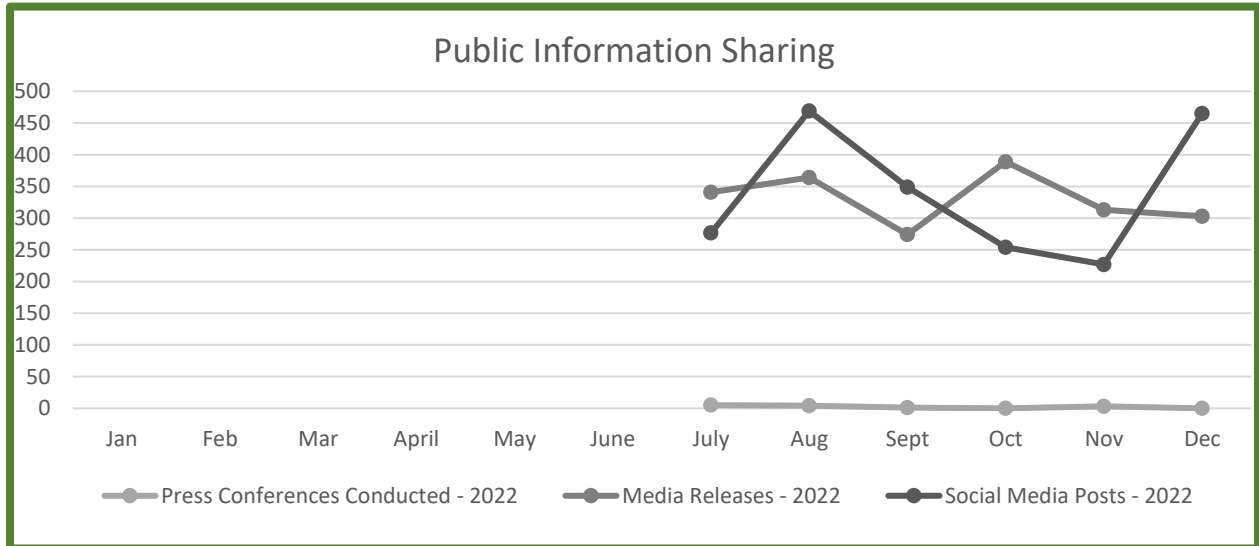


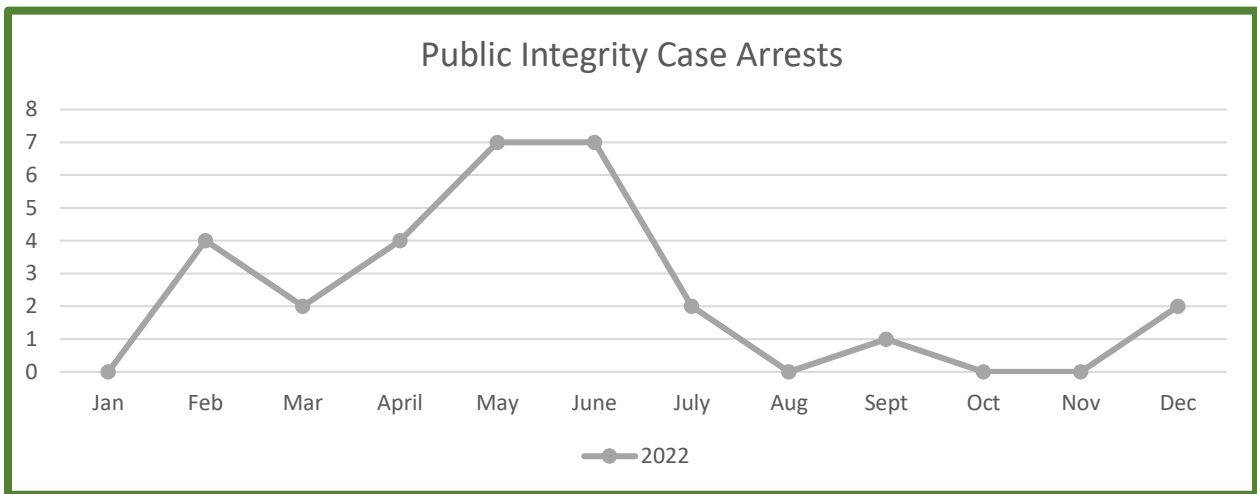
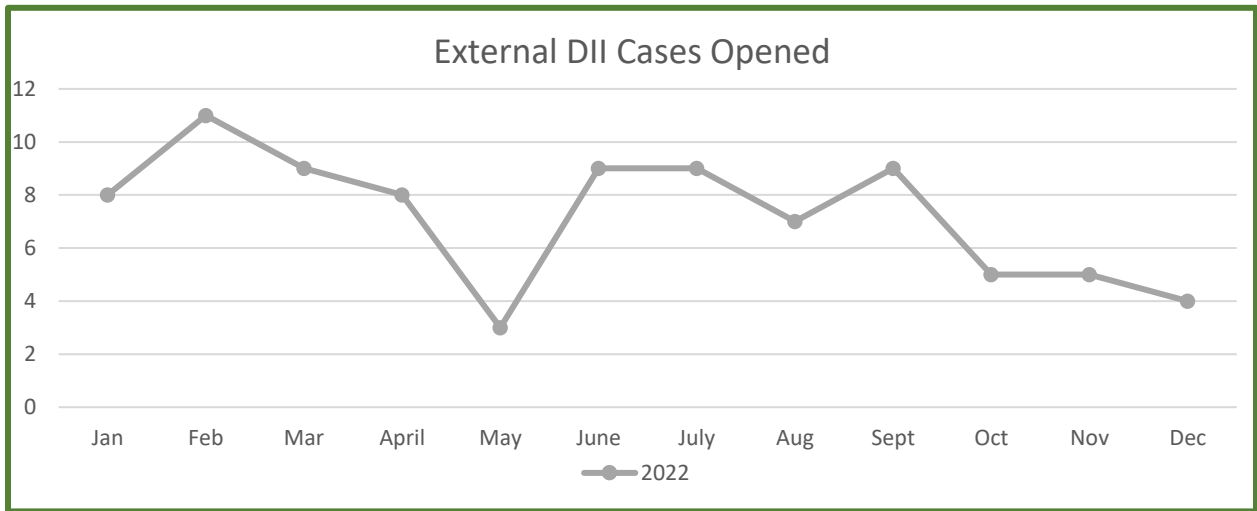
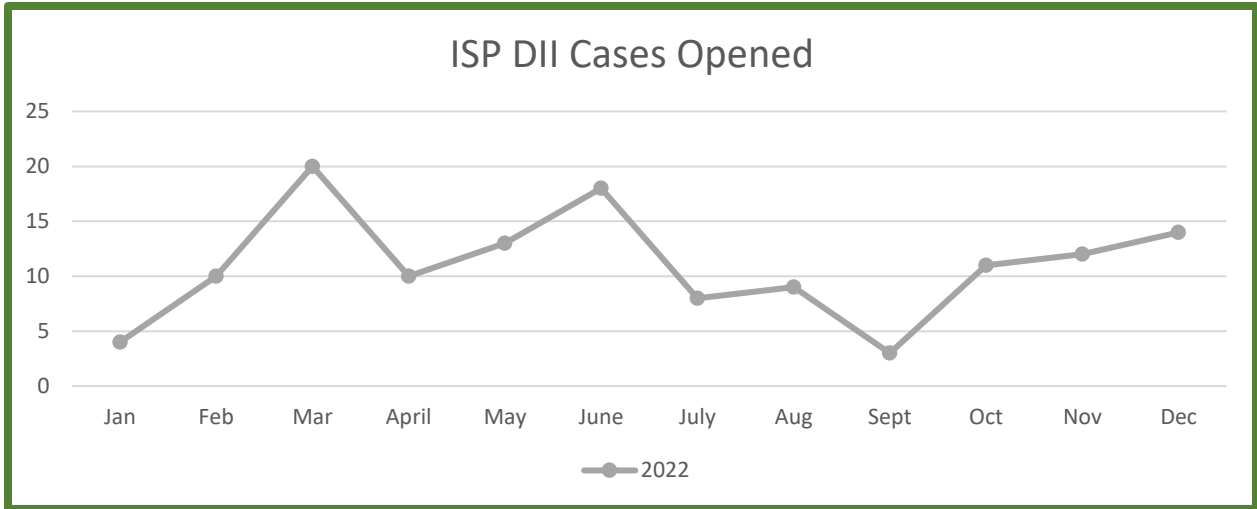


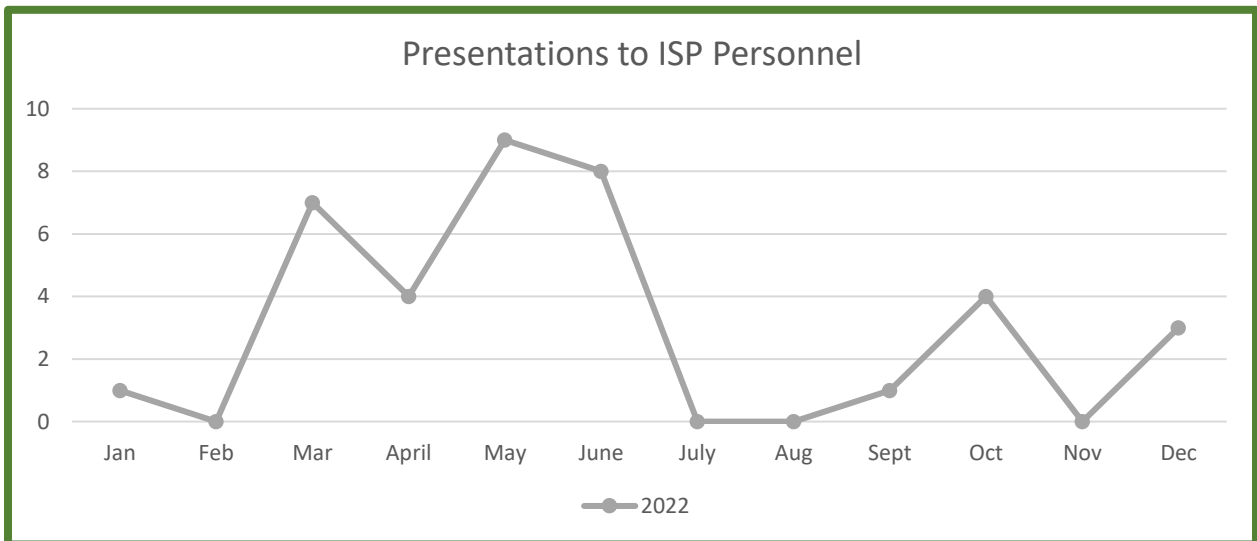
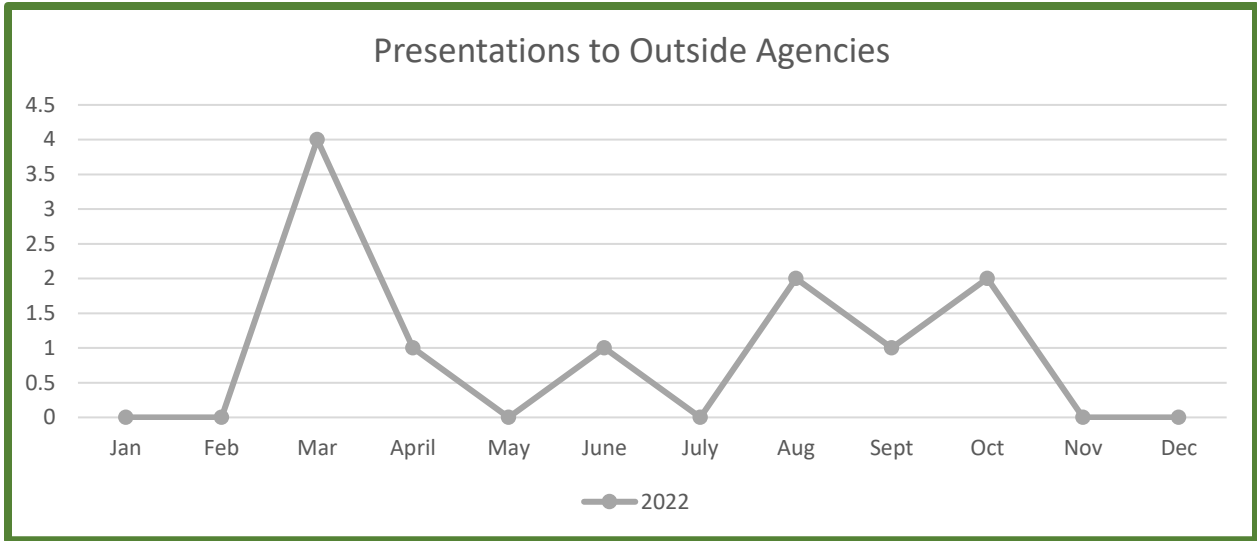




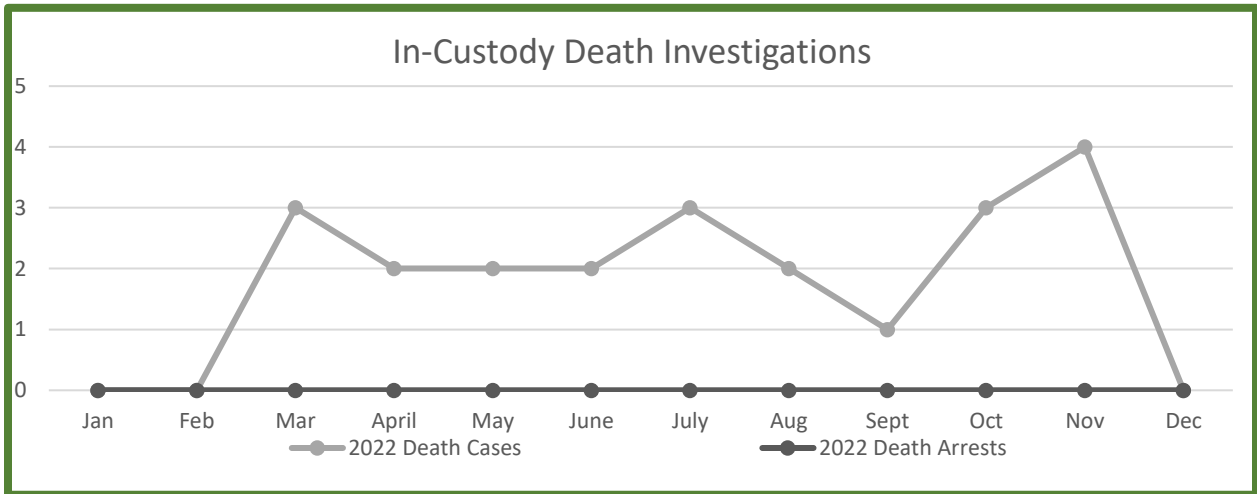
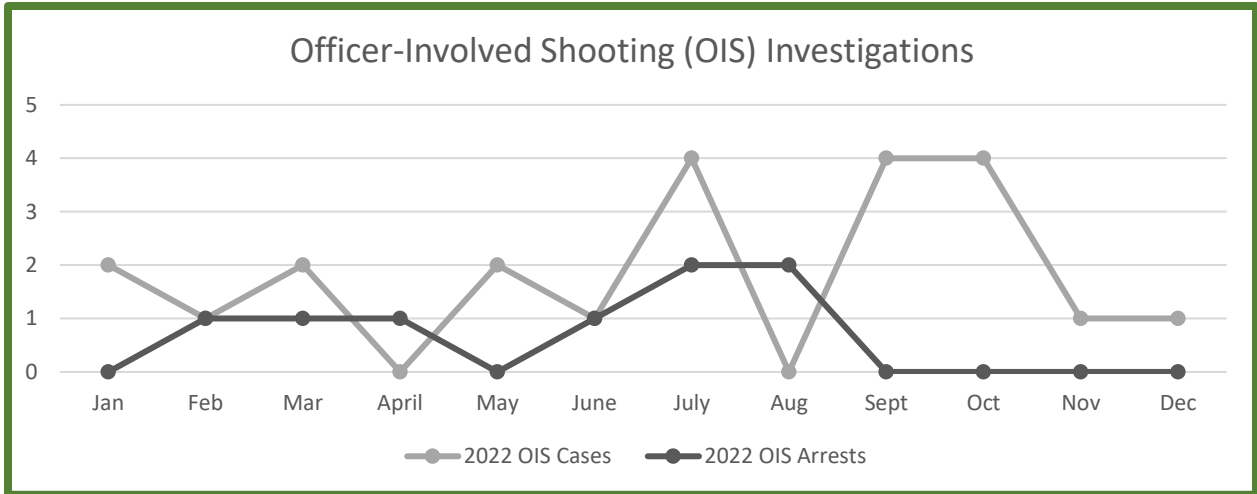
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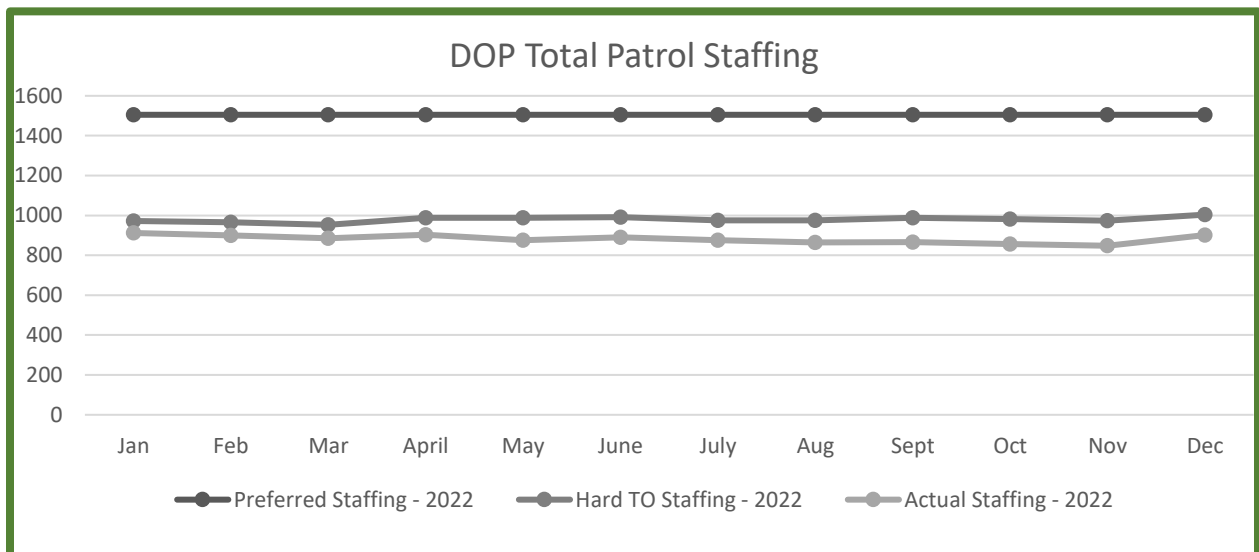
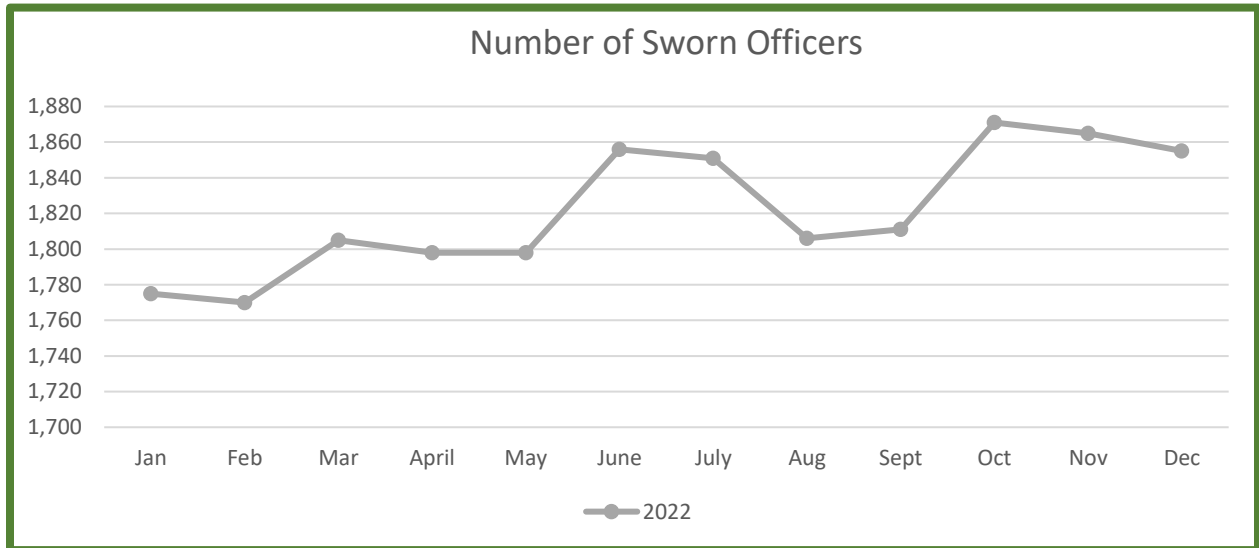


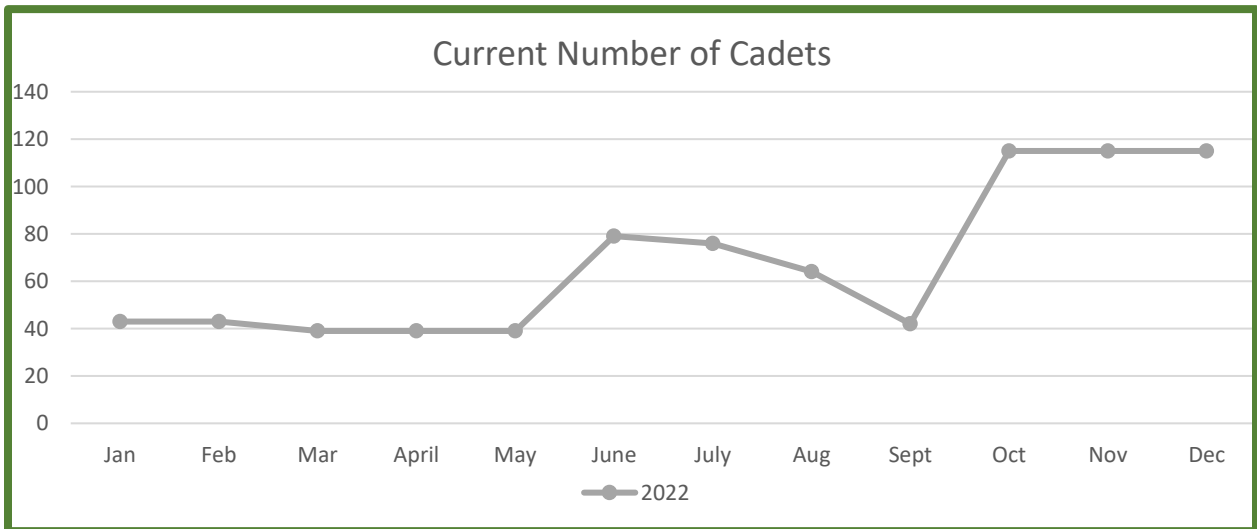
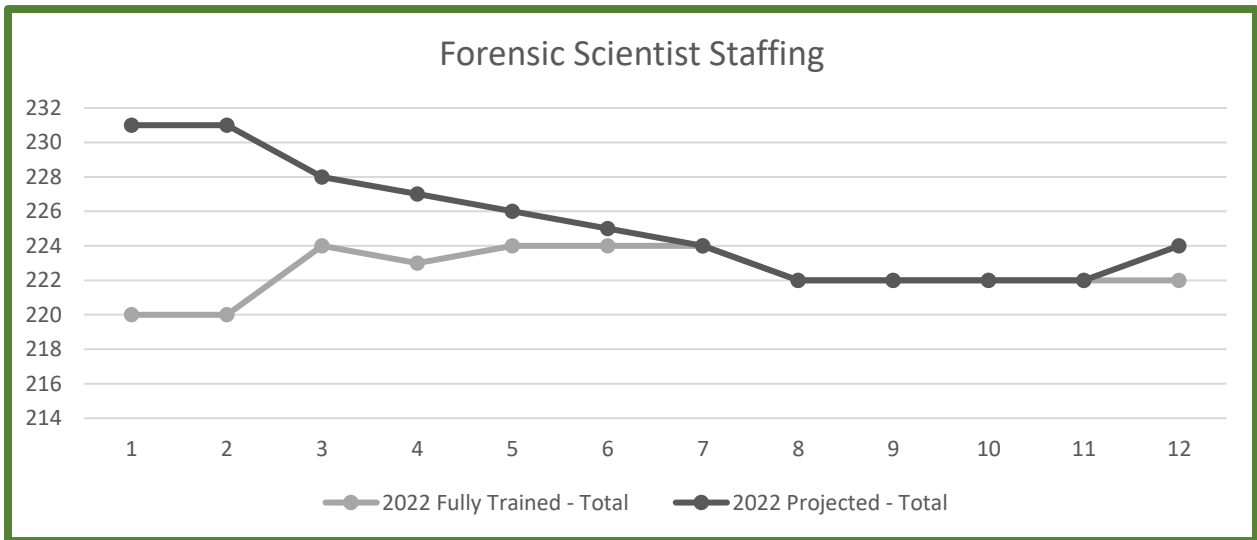


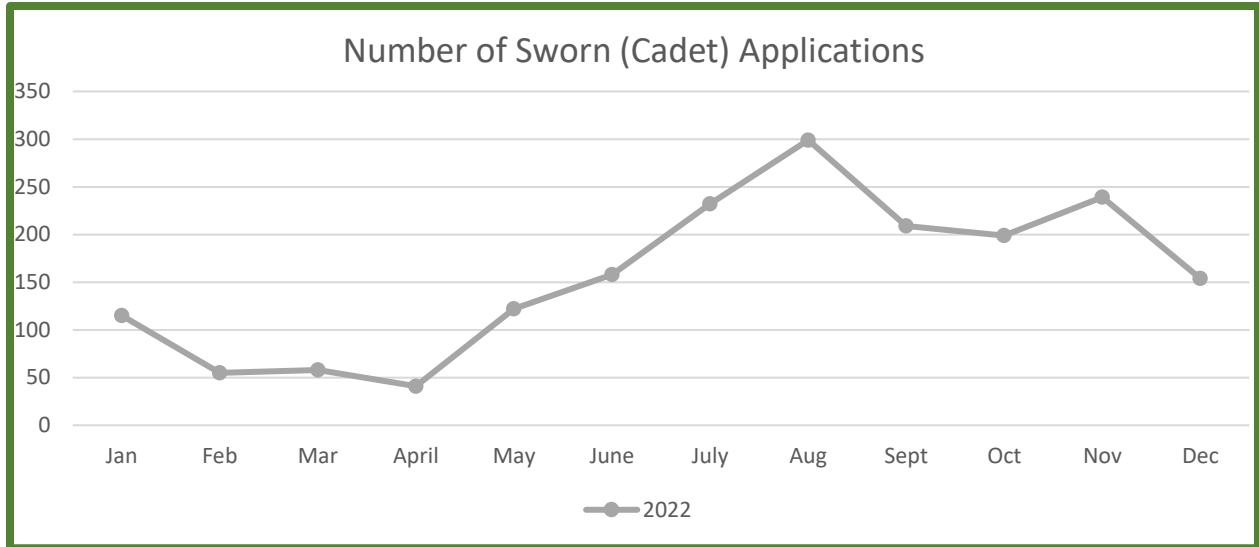
Average Number of Days to Complete DII Investigations	Q1	Q2	Q3	Q4	Avg.
External Agency Investigations FY2023	282.5	375.6			329.6
Internal ISP Investigations FY2023	95.6	109			102.3



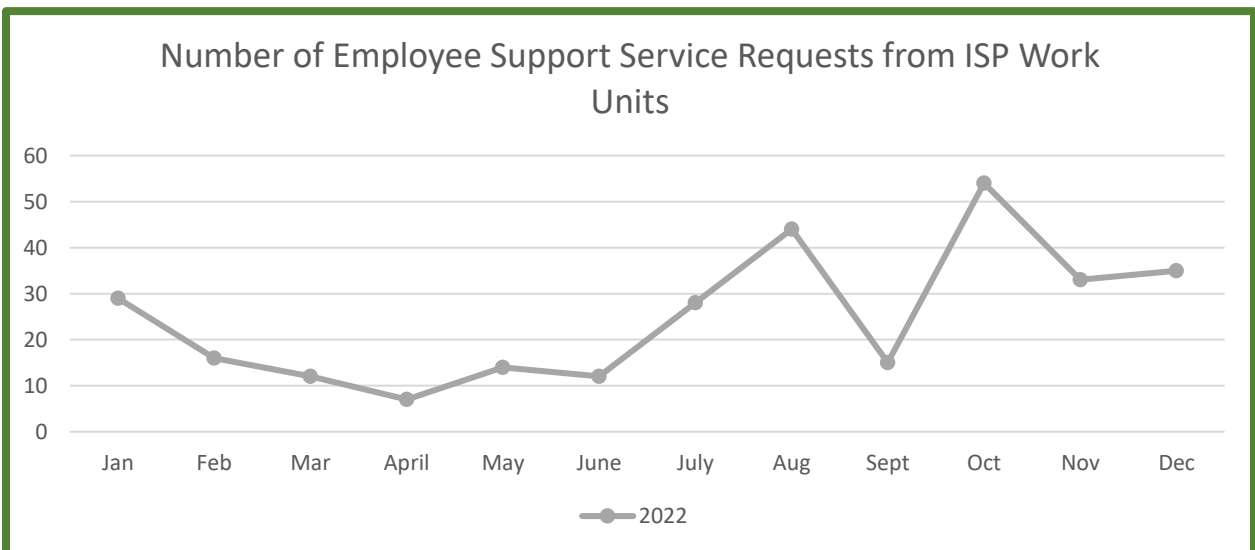
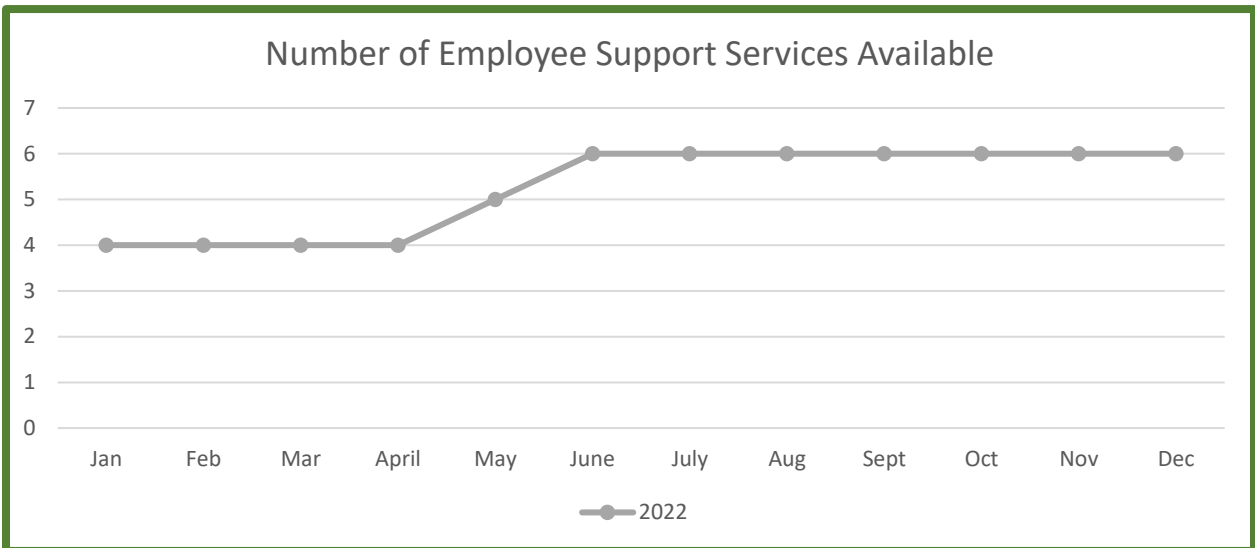
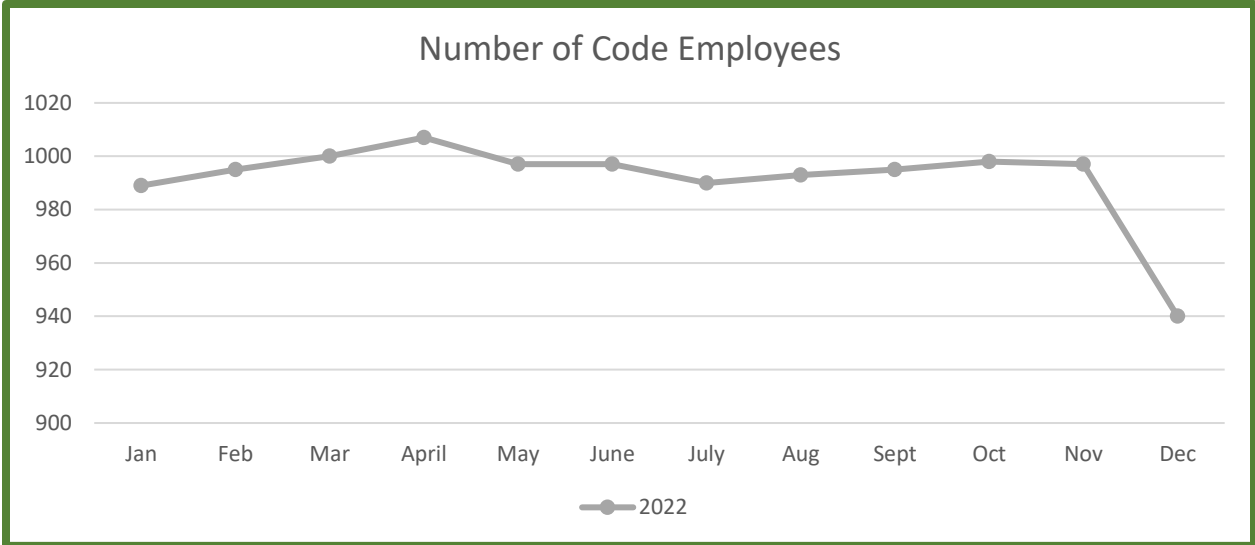
Goal #5 – Improve the wellness, professional development, and resiliency of a qualified and diverse ISP workforce by providing ongoing access to wellness resources for employees and family members.







ISP Sworn Applications FY23023	FY23 Q1	FY23 Q2	FY23 Q3	FY23 Q4	FY23 Total	FY23 % of Applicants	Goal for FY23 (+/- 3%)	Difference
Male White	341	227			568	49.5%	61%	-11.5%
Female White	51	33			84			
Male African-American	140	100			240	24.1%	14.6%	+9.5%
Female African-American	37	41			78			
Male Hispanic/Latino	113	112			225	20.7%	17.4%	+3.3%
Female Hispanic/Latino	22	25			47			
Male Asian	23	20			43	3.5%	5.9%	-2.4%
Female Asian	1	2			3			
Male American Indian/Alaska Native	0	0			0	2.2%	1.1%	+1.1%
Female American Indian/Alaska Native	0	0			0			
Male Native Hawaiian	0	0			0			
Female Native Hawaiian	0	0			0			
Other Male Pacific Islander	0	0			0			
Other Female Pacific Islander	0	0			0			
Male Other	12	13			25			
Female Other	0	4			4			
TOTAL	740	577			1,317			
Total Male Applicants	629	472			1,101			
Total Female Applicants	111	105			216			

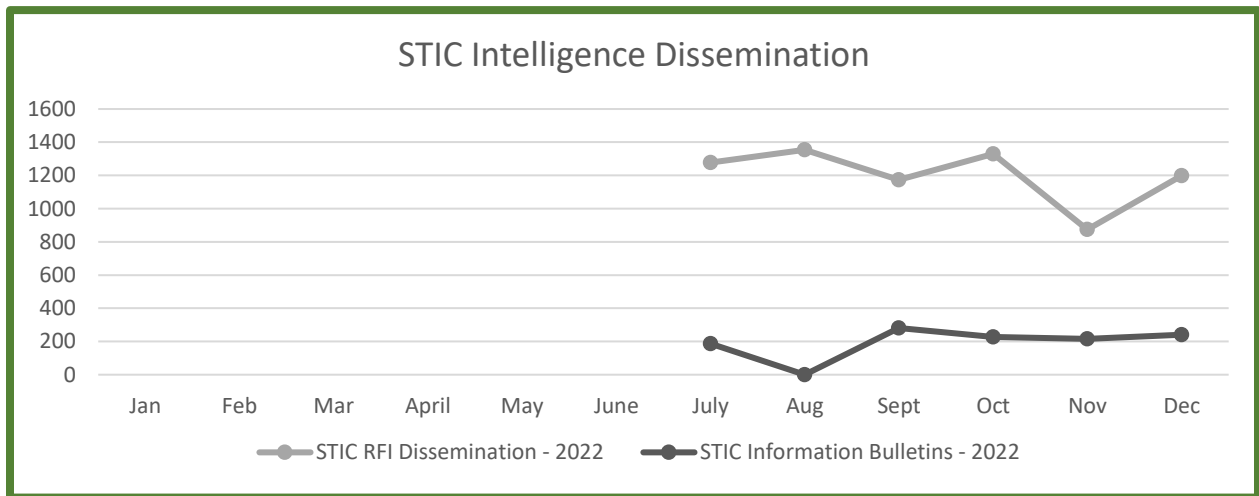
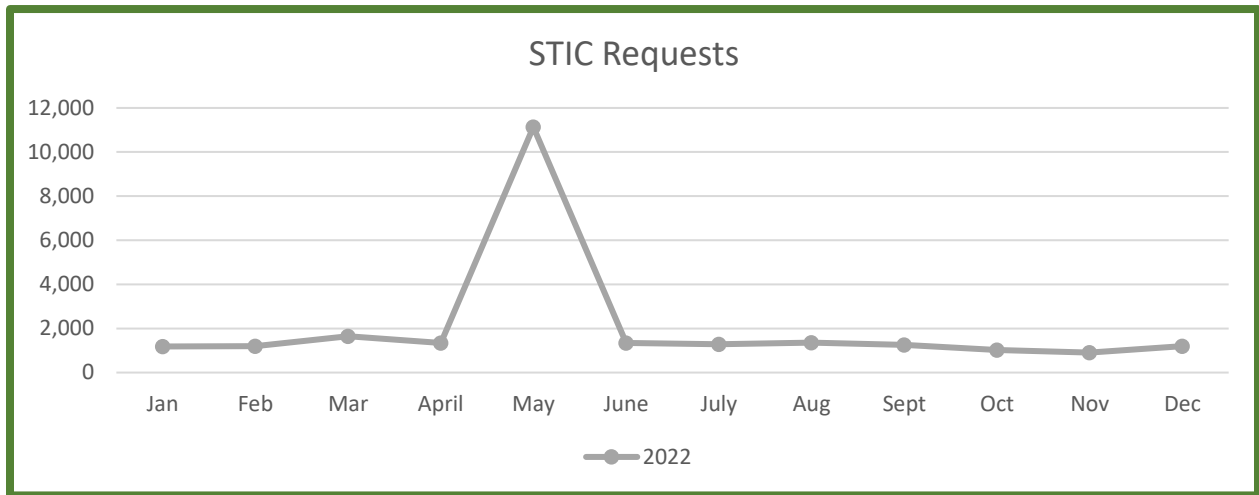


Critical Incident De-briefings	Q1	Q2	Q3	Q4	Total
De-Briefings Conducted - FY2023	1	1			2
CISM Trainings - FY2023	0	0			0
Number of Officers CISM Newly Trained to Conduct De-Briefings - FY2023	0	0			0

Number of Events, Colleges, & Military Institutions Visited by ISP Recruitment	Q1	Q2	Q3	Q4	Total
FY2023	384	240			624

Goal #6 – Increase comprehensive preparedness to guide the Department in the event of a major threat or incident.

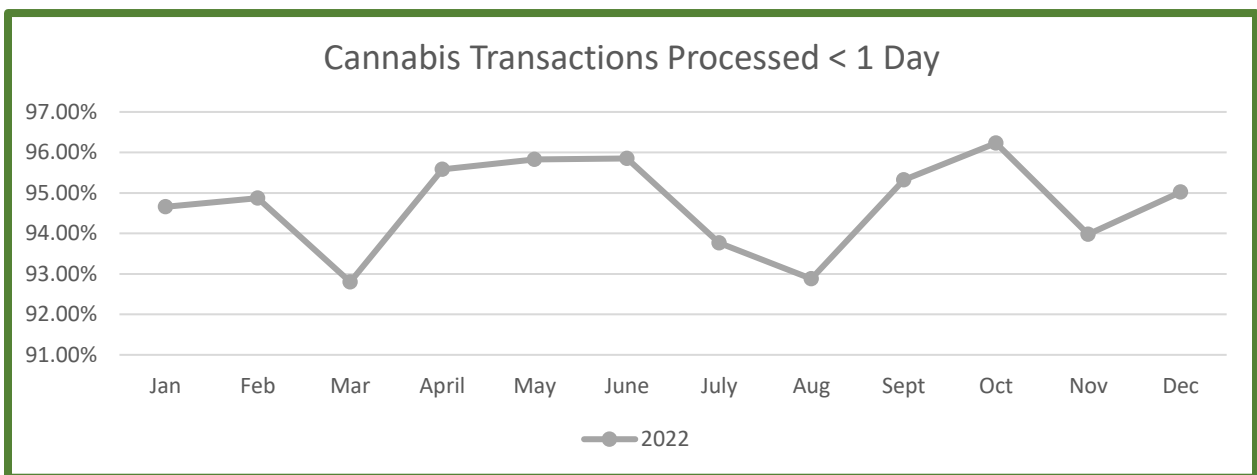
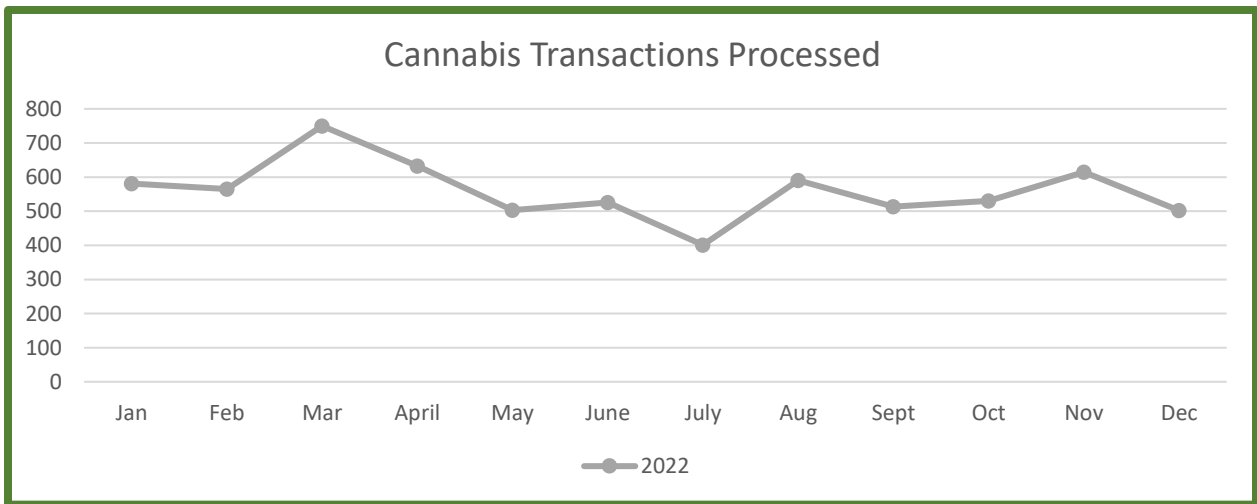
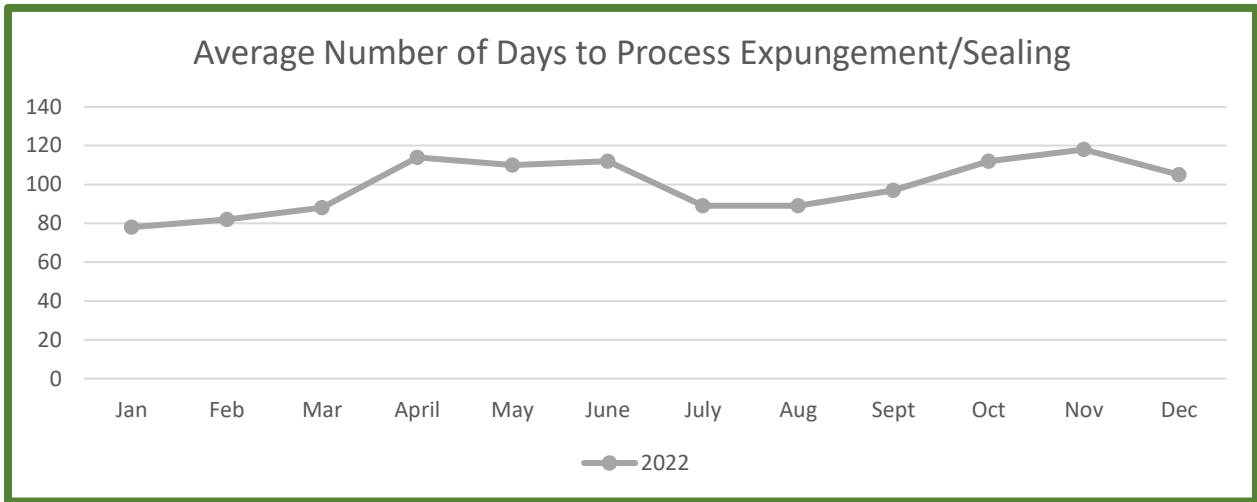
Number of SEOC Training Exercises with ISP Participation	Q1	Q2	Q3	Q4	Total
SEOC Training Exercises with ISP Participation FY2023	2	3			5

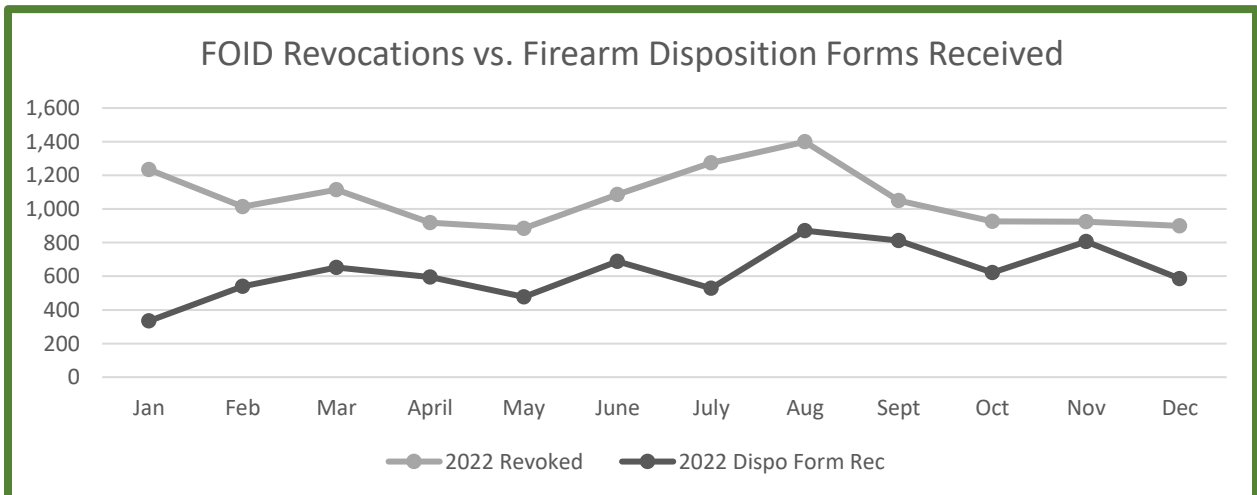
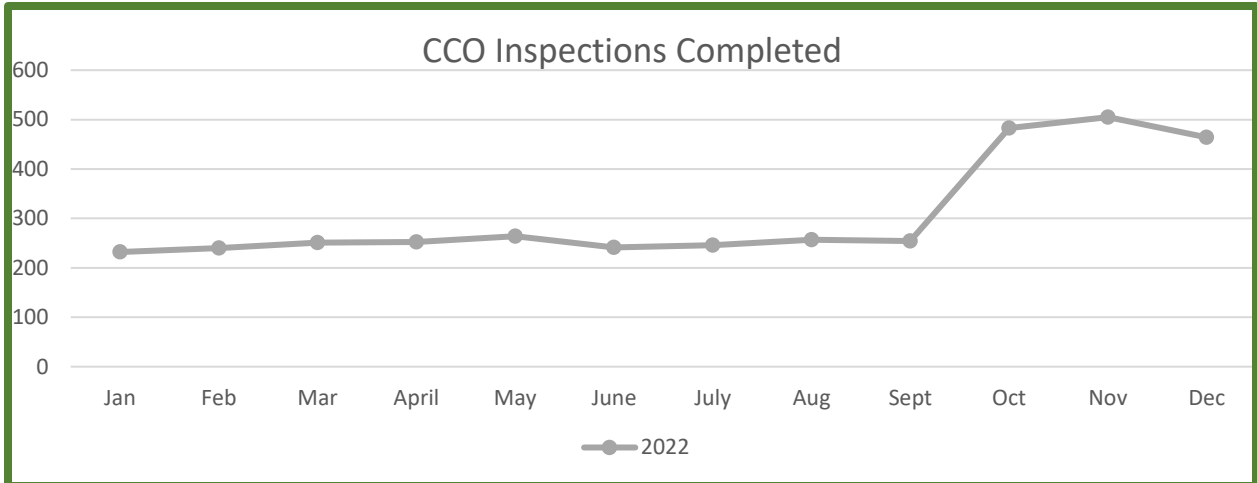


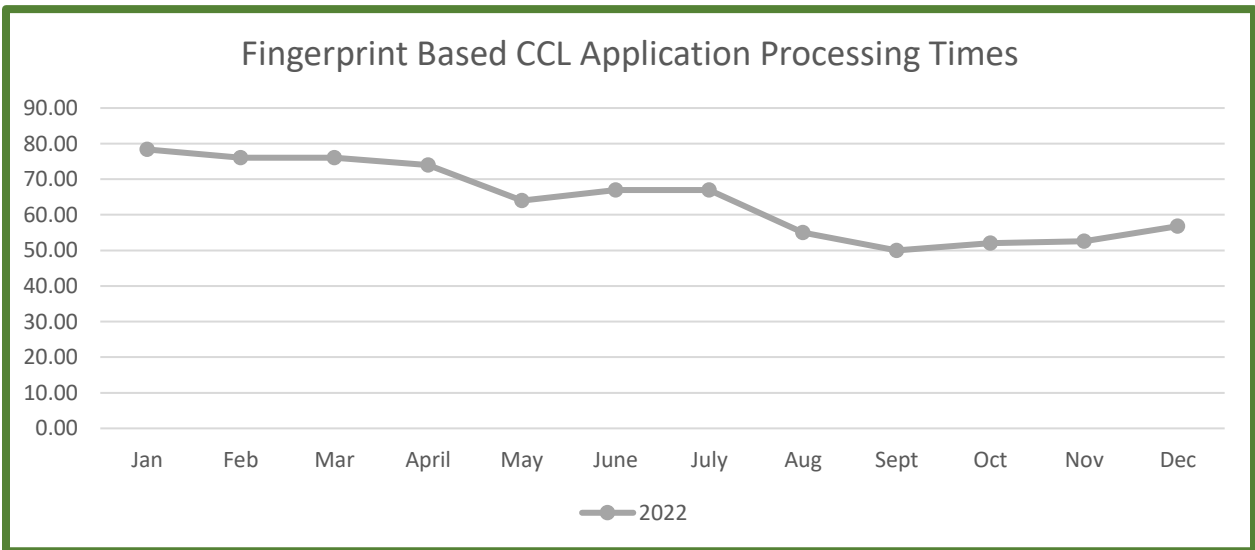
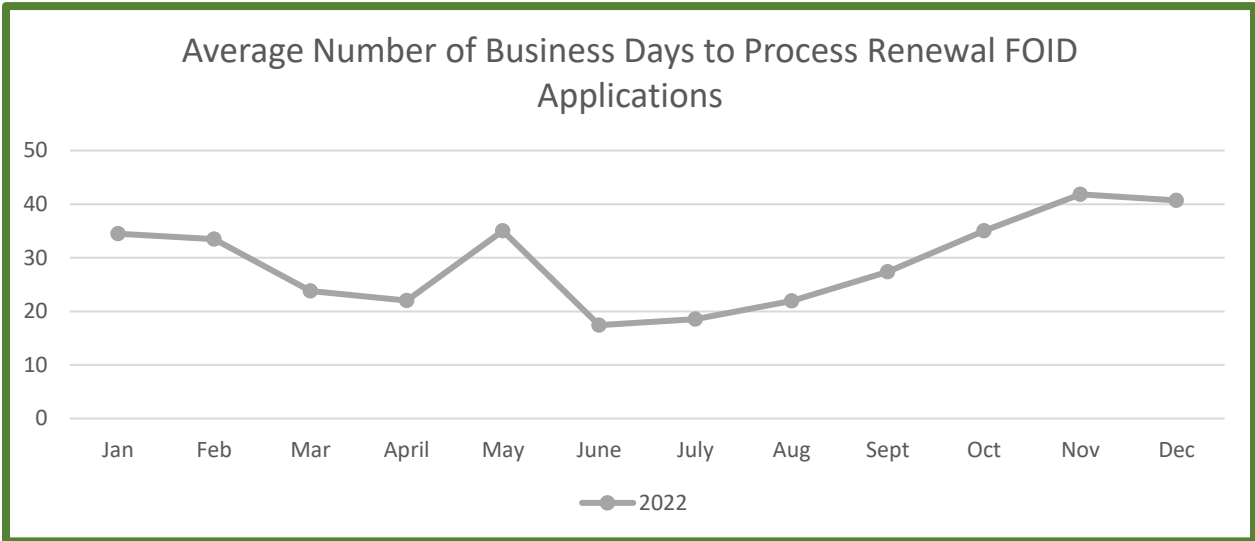
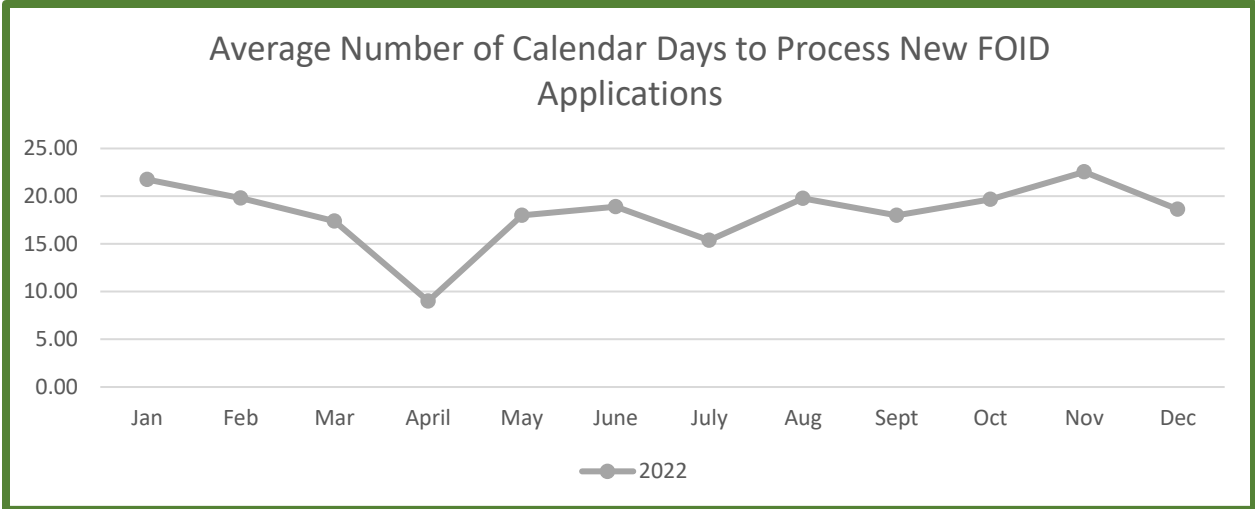
Number of ISP Crowd Control Officers	Q1	Q2	Q3	Q4	Total
Chicago Region FY2023	113	113			113
North Region FY2023	63	63			63
Central Region FY2023	52	52			52
South Region FY2023	84	85			84.5
TOTAL ISP FY2023	312	313			312.5

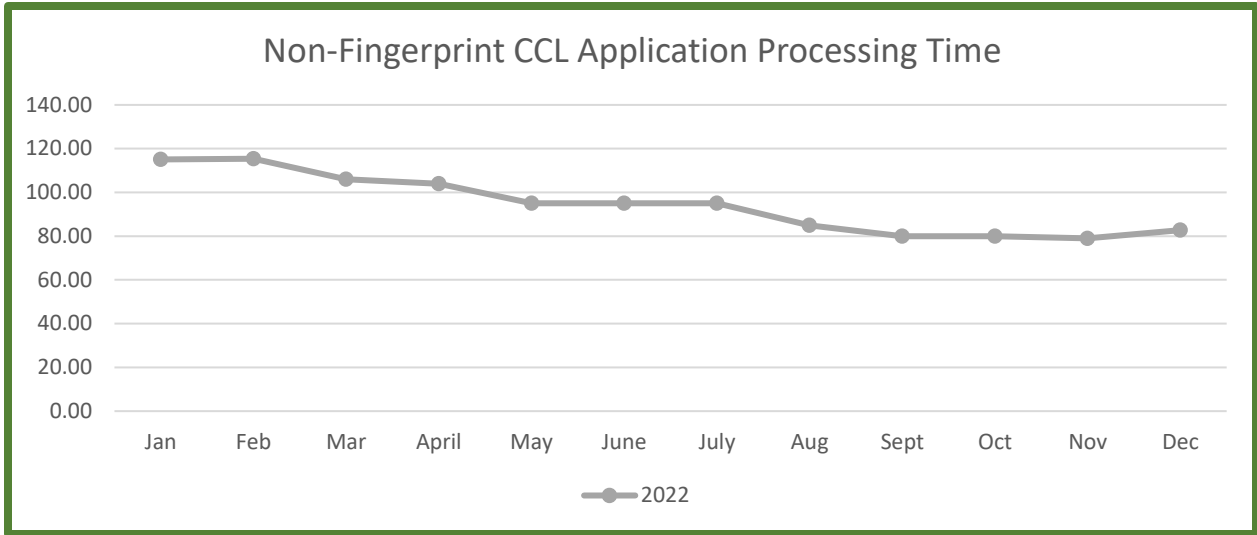
ISP Command Officers Completing ICS Training	Q1	Q2	Q3	Q4	Total
Number of ISP Command Officers completing ICS300 FY2023	18	0			18
Number of ISP Command Officers completing ICS400 FY2023	17	0			17

Goal #7 – Utilize technology to meet statutory mandates, increase agency efficiency, and appropriately allocate resources.









PSAPS transitioned to Next Gen 911	Q1	Q2	Q3	Q4	Total
Number of NG911 PSAPs – FY2023	9	6			15