

System Name: Cook County ETSB
Case # 20-M-282
Date Filed: 11/19/20

Department Review of Plan Modification

Requirement	Information Included	Staff Comment
Contact and 9-1-1 System information	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Martin Bennett 9511 W. Harrison St. Des Plaines, IL 60016 Martin.bennett@cookcountyil.gov (847) 294-4746
Verification	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Letter of Intent	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Plan Narrative (if incorporating an NG9-1-1 solution, narrative must include the following:)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	With this modification, Cook County ETSB is requesting to opt in the City of Park Ridge from West Suburban Consolidated Dispatch Center (WSCDC). WSCDC has also filed a modification requesting to opt out the City of Park Ridge to the Cook County 9-1-1 System.
<div></div> Name of certified 9-1-1 system provider	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
<div></div> Explanation of the national standards, protocols and/or operating measures that will be followed	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
<div></div> Explanation of measures taken to create a robust, reliable and diverse/redundant network and whether other 9-1-1 Authorities will be sharing the equipment	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
<div></div> Explanation of how the existing 9-1-1 traditional legacy wireline, wireless and VoIP network, along with the databases, will interface and/or be transitioned into the NG9-1-1 system	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	

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	Explanation of how split exchanges will be handled	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of how the databases will be maintained and how address errors will be corrected and updated on a continuing basis	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of who will be responsible for updating and maintaining the data, at a minimum on a daily basis Monday through Friday	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of security measures placed on the IP 9-1-1 network and equipment to safeguard it from malicious attacks or threats to the system operation and what level of confidentiality will be placed on the system in order to keep unauthorized individuals from accessing it	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
Financial Information			
	Annual recurring 9-1-1 network costs prior to modification	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$115,639.00
	Projected annual recurring 9-1-1 network costs after modification	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$115,639.00
	Installation cost of the project	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$100,000.00
	Anticipated annual revenues	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$5,142,600.00
Five Year Strategic Plan		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Communities Served		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

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Participating Agencies		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Adjacent Agencies		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Carrier Listing		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Attachments		If changes necessitate new versions	
	Ordinances	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
	Intergovernmental agreement(s)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<p>A resolution was included accepting the City of Park Ridge into the Cook County 9-1-1 System.</p> <p>An intergovernmental agreement (IGA) was included in the plan whereby the City of Park Ridge will no longer be a part of WSCDC and will be joining the Cook County ETSB. All 9-1-1 calls for Park Ridge will be directed to Cook County's 9-1-1 system.</p> <p>An IGA has been entered into relating to the transfer and reporting of surcharge funds attributable to the City of Park Ridge which previously had an ETSB before joining WSCDC. Any funds attributable to Park Ridge will be transferred to the Cook County ETSB including any surcharge funds collected after Park Ridge becomes a member of the Cook County ETSB. Wireless surcharge will also be transferred to the Cook County ETSB going forward once a wireless plan is filed and approved.</p> <p>An IGA between Cook County Sheriff and Park Ridge for dispatch services was also included in the plan.</p>
	Contracts	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
	Back-up PSAP agreement	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	No change
	Network Diagram	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

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	Call-Handling and Aid outside jurisdictional boundaries agreements	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Test Plan		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Testing will be done by the Cook County 9-1-1 System.

Conclusions:

This plan modification opts the City of Park Ridge into the Cook County 9-1-1 System from WSCDC. WSCDC has also filed a plan modification requesting to opt the City of Park Ridge out of its 9-1-1 system to the Cook County 9-1-1 System. WSCDC's population served will remain above 25,000 after this modification.

Reviewed by: Stacy Ross

Date: December 4, 2020