

System Name: Des Plaines Valley ETSB

Case # 19-M-253

Date Filed: 8/27/19

Department Review of Plan Modification

Requirement		Information Included	Staff Comment
Contact and 9-1-1 System information		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Adrienne Larson 6701 S. Archer Road Bedford Park, IL 60501 alarson@bedfordparkpd.com
Verification		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Letter of Intent		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Plan Narrative (if incorporating an NG9-1-1 solution, narrative must include the following:)		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	With this modification, the Des Plaines Valley ETSB is requesting to opt the City of Hometown out to the Cook County 9-1-1 System. Cook County ETSB has also filed a modification requesting to opt in the City of Hometown from the Des Plaines Valley ETSB. In addition to that change, the Des Plaines Valley ETSB, through its Hickory Hills PSAP, began dispatching for the Roberts Fire Protection District which serves Hickory Hills and Justice.
	Name of certified 9-1-1 system provider	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of the national standards, protocols and/or operating measures that will be followed	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of measures taken to create a robust, reliable and diverse/redundant network and whether other 9-1-1 Authorities will be sharing the equipment	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of how the existing 9-1-1 traditional legacy wireline, wireless and VoIP network, along with the databases, will interface	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	

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	and/or be transitioned into the NG9-1-1 system		
	Explanation of how split exchanges will be handled	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of how the databases will be maintained and how address errors will be corrected and updated on a continuing basis	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of who will be responsible for updating and maintaining the data, at a minimum on a daily basis Monday through Friday	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of security measures placed on the IP 9-1-1 network and equipment to safeguard it from malicious attacks or threats to the system operation and what level of confidentiality will be placed on the system in order to keep unauthorized individuals from accessing it	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
Financial Information			
	Annual recurring 9-1-1 network costs prior to modification	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	\$646,744.00
	Projected annual recurring 9-1-1 network costs after modification	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	\$705,144.00
	Installation cost of the project	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	\$18,510.00
	Anticipated annual revenues	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	\$898,273.00
Five Year Strategic Plan		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Remains the same.

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Communities Served		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Participating Agencies		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Adjacent Agencies		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Carrier Listing		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Attachments		If changes necessitate new versions	
	Ordinances	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The City of Hometown passed ordinances withdrawing from the Des Plaines Valley dispatch center and from the Des Plaines Valley 9-1-1 System.
	Intergovernmental agreement(s)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<p>Cook County and the City of Hometown entered into an intergovernmental agreement for 9-1-1 dispatching services for the Hometown Police Department. All 9-1-1 calls for the City of Hometown will now be directed to Cook County's 9-1-1 system, however, the Hickory Hills PSAP will continue to handle the dispatching for the Hometown Fire Protection District.</p> <p>In addition, the Cook County ETSB and the Des Plaines Valley ESTB entered in an agreement regarding the transfer and reporting of surcharge funds attributable to the City of Hometown.</p>
	Contracts	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
	Back-up PSAP agreement	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	No change
	Network Diagram	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	Call-Handling and Aid outside jurisdictional boundaries agreements	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	An agreement between Hickory Hills and the Roberts Fire Protection District was included in the plan.
Test Plan		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	

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Conclusions:

This plan modification changes the boundaries of the Des Plaines Valley 9-1-1 System by opting the City of Hometown out to the Cook County 9-1-1 System. The Cook County ETSB has filed a modified plan which opts the City of Hometown into its 9-1-1 System. This plan modification meets the requirements for a modified plan filing under Illinois Administrative Code Part 1325.205.

Reviewed by: Stacy Ross
Date: September 10, 2019