#### Department Review of Plan Modification

Requirement	Information Included	Staff Comment
Contact and 9-1-1 System information	Yes 🛛 No 🗆	Jonathan Thomas, Executive Director 141 s. Main St. Decatur, IL 62523 217-4242-1002 jthomas@cirdc.org
Verification	Yes 🛛 No 🗆	
Letter of Intent	Yes 🛛 No 🗆	
Plan Narrative (if incorporating an NG9-1-1 solution, narrative must include the following: )	Yes ⊠ No □	The dispatching operations in Macon County have been managed by the Decatur Police Department for many years since merging with Macon County Dispatch in the 1990's. The ETSB has been providing 9-1-1 services, mapping, addressing, funding equipment and reimbursing salaries. In 2017 the first responder agencies and the PSAP entered into an intergovernmental agreement, whereby a new entity was formed. The Central Illinois Regional Dispatch Center (CIRDS). CIRDC has an Administrative Board (Operations group) which is separate from the ETSB with a separate budget from the ETSB. On January 1, 2018, the CIRDC assumed management of the emergency dispatching operations in Macon County. A new dispatch center is being built which will require moving the 9-1-1 trunks. The ETSB offices will also be housed in the center. The CIRDC is responsible for paying for their operations, while the ETSB will continue to fund their operations while providing some salary/benefit reimbursement for 911 calls takers and emergency dispatchers. The ETSB will also continue to fund 9-1-1 equipment, mapping/addressing services and assist in the transition. CIRDC and Macon County ETSB will be relocating to a newly constructed building located at 1078 W. Rotary Way, Decatur, IL 62521 sometime late August or early September 2018. The transition

		<ul> <li>is scheduled to last 5 days. During this time Macon will utilize their back up PSAP which is Sangamon County.</li> <li>Will continue to use AT&amp;T as the 9-1-1 system provider, however has requested to split the total 9-1-1 trunk lines over two different routes. AT&amp;T has advised that the monthly network cost will remain the same. The non-recurring costs of \$1526.58 will be paid by the ETSB.</li> </ul>
Name of certified 9-1-1 system provider	Yes 🗆 No 🗆 N/A 🖂	
Explanation of the national standards, protocols and/or operating measures that will be followed	Yes □ No □ N/A ⊠	
Explanation of measures taken to create a robust, reliable and diverse/redundant network and whether other 9-1-1 Authorities will be sharing the equipment	Yes □ No □ N/A ⊠	
Explanation of how the existing 9- 1-1 traditional legacy wireline, wireless and VoIP network, along with the databases, will interface and/or be transitioned into the NG9-1-1 system	Yes □ No □ N/A ⊠	
Explanation of how split exchanges will be handled	Yes 🗆 No 🗆 N/A 🖂	
Explanation of how the databases will be maintained and how address errors will be corrected and updated on a continuing basis	Yes □ No □ N/A ⊠	
Explanation of who will be responsible for updating and maintaining the data, at a minimum on a daily basis Monday through Friday	Yes □ No □ N/A ⊠	

	Explanation of security measures placed on the IP 9-1-1 network and equipment to safeguard it from malicious attacks or threats to the system operation and what level of confidentiality will be placed on the system in order to keep unauthorized individuals from accessing it	Yes □ No □ N/A ⊠	
Fir	nancial Information		
	Annual recurring 9-1-1 network costs prior to modification	Yes 🛛 No 🗆	\$70,475.16
	Projected annual recurring 9-1-1 network costs after modification	Yes 🛛 No 🗆	\$70,475.16
	Installation cost of the project	Yes 🛛 No 🗆	\$1,526.58
	Anticipated annual revenues	Yes ⊠ No □	\$898,621.00
Fiv	ve Year Strategic Plan	Yes 🗆 No 🛛	
Co	ommunities Served	Yes 🛛 No 🗆	
Ра	rticipating Agencies	Yes ⊠ No □	
Ad	Adjacent Agencies Yes 🛛 No [		
Са	Carrier Listing Yes □ No ⊠		

Att	tachments	If changes necessitate new versions	
	Ordinances	Yes 🗆 No 🖂	
	Intergovernmental agreement(s)	Yes 🗆 No 🖂	
	Contracts	Yes 🗆 No 🖂	
	Back-up PSAP agreement	Yes 🗆 No 🖂	
	Network Diagram	Yes 🛛 No 🗆	
	Call-Handling and Aid outside jurisdictional boundaries agreements	Yes 🗆 No 🖂	
Те	est Plan	Yes 🗆 No 🖂	

#### **Conclusions:**

Macon County is relocating its PSAP in a newly built building in August or September, 2018 time frame. The network will be split on two diverse paths to provide redundancy, but will not create any additional monthly network cost to the state.

A test plan was not provided, however might be something that the County should provide prior to the transition.

Reviewed by: Marci Elliott Date: March 29, 2018