

System Name: Cook County ETSB

Case # 20-M-272

Date Filed: 06/10//20

Department Review of Plan Modification

Requirement		Information Included	Staff Comment
Contact and 9-1-1 System information		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Martin Bennett 9511 W. Harrison St. Des Plaines, IL 60016 Martin.bennett@cookcountyil.gov (847)294-4746
Verification		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Letter of Intent		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Plan Narrative (if incorporating an NG9-1-1 solution, narrative must include the following:)		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Cook County ETSB is requesting to opt out the Village of Robbins to the CalComm Joint ETSB. CalComm has also filed a modification requesting to opt in the Village of Robbins from Cook County ETSB.
	Name of certified 9-1-1 system provider	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of the national standards, protocols and/or operating measures that will be followed	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of measures taken to create a robust, reliable and diverse/redundant network and whether other 9-1-1 Authorities will be sharing the equipment	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of how the existing 9-1-1 traditional legacy wireline, wireless and VoIP network, along with the databases, will interface and/or be transitioned into the NG9-1-1 system	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of how split exchanges will be handled	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	

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	Explanation of how the databases will be maintained and how address errors will be corrected and updated on a continuing basis	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of who will be responsible for updating and maintaining the data, at a minimum on a daily basis Monday through Friday	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of security measures placed on the IP 9-1-1 network and equipment to safeguard it from malicious attacks or threats to the system operation and what level of confidentiality will be placed on the system in order to keep unauthorized individuals from accessing it	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
Financial Information			
	Annual recurring 9-1-1 network costs prior to modification	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$115,639.00
	Projected annual recurring 9-1-1 network costs after modification	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$115,639.00
	Installation cost of the project	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$100,000.00
	Anticipated annual revenues	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$3,152,052.00
Five Year Strategic Plan		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Communities Served		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Participating Agencies		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

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Adjacent Agencies		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Carrier Listing		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Attachments		If changes necessitate new versions	
	Ordinances	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
	Intergovernmental agreement(s)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	<p>A resolution from Cook County was included whereby the Village of Robbins will no longer be a part of the Cook County 9-1-1 System and will be joining the CalComm Joint ETSB. All 9-1-1 calls for Robbins will be directed to the CalComm 9-1-1 system.</p> <p>An IGA between Cook County ETSB and CalComm for the transfer and reporting of 9-1-1 surcharge funds attributable to the Village of Robbins was included in the plan. Any funds held by Cook County attributable to the Village of Robbins will be transferred to CalComm including any surcharge funds collected after the Village of Robbins becomes a member of the CalComm JETSB. However, since the Village of Robbins did not previously have an ETSB there is no hold harmless amount attributable to the Village of Robbins. Therefore, the only surcharge that can be transferred by the State to the CalComm Joint ETSB will be based on a new wireless plan including a new zip code agreement for the Village of Robbins area will need to be filed by CalComm for approval once this modification is completed and receives an order.</p> <p>An IGA between CalComm and the Village of Robbins for dispatch services was also included in the plan.</p>
	Contracts	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
	Back-up PSAP agreement	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	No change
	Network Diagram	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

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<input type="checkbox"/>	Call-Handling and Aid outside jurisdictional boundaries agreements	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Test Plan		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Conclusions:

This plan modification filed by Cook County requests to opt out the Village of Robbins from its system and into the CalComm 9-1-1 System. CalComm has also filed a plan modification requesting to opt the Village of Robbins into its 911 system from the Cook County 9-1-1 System. Cook County's serving population is 196,386 and CalComm's serving population is 56,201, therefore both meet the requirement to serve the minimum population of at least 25,000 in their respective 9-1-1 system per Section 15.4a, 2) of the ETSA.

In order to further address the transfer of surcharge for the Village of Robbins per the IGA, the CalComm Joint ETSB will need to file a new wireless plan including the Village of Robbins. A new zip code agreement between Cook County and CalComm will need to be included in the wireless plan for the Village of Robbins territory.

Reviewed by: Marci Elliott

Date: June 30, 2020