

**ILLINOIS STATE POLICE**  
**Office of the Statewide 9-1-1 Administrator**



**State of Illinois**

**Consolidation**  
**Waiver Request**

## 911 GENERAL INFORMATION

DATE:

Type of Waiver:	<input checked="" type="checkbox"/> Public Safety	<input checked="" type="checkbox"/> Economically Unreasonable	<input checked="" type="checkbox"/> Technically Infeasible
Time frame to become compliant for consolidation:	Permanent wavier is being requested.		
Current System Name:	Merrionette Park Police Department		
9-1-1 System Provider:	AT&T Illinois		
Population Served:	1,900		
Land Area in Sq Miles:	.4		

[illegible]

911 System Coordinator: Chief Charles Fisher

Street Address: 111750 South Kedzie Avenue

City, State and Zip Code: Merrionette Park, Illinois 60803

Office Telephone: (708) 396-3170

Cellular Telephone: \_\_\_\_\_

Email: \_\_\_\_\_

### Wireless Coverage for Consolidated System:

100 % Phase II compliant

\_\_\_\_\_ % Phase I compliant

**Please check if applicable:**

\_\_\_\_\_ NG9-1-1 capable

\_\_\_\_\_ Receive 9-1-1 Text

\_\_\_\_\_ Receive 9-1-1 Video

# VERIFICATION

I, CHARLES FISHER, first being duly sworn upon oath, depose and say that I am  
CHIEF OF POLICE, of MERRIONETTE PARK POLICE DEPT.; that I have read the foregoing  
plan by me subscribed and know the contents thereof; that said contents are true in substance and in  
fact, except as to those matters stated upon information and belief, and as to those, I believe same to  
be true.

*Charles Fisher*

CHARLES FISHER

Subscribed and sworn to before me

this 1 day of JULY, 20 17.

*[Signature]*

NOTARY PUBLIC, ILLINOIS



# WAIVER REQUEST

Pursuant to (50 ILCS 750) Emergency Telephone System Act, Section 154a(c), a 9-1-1 authority may request a waiver from the requirement to consolidate and must fully demonstrate a need for such waiver based on one or more of the following grounds:

- 1) will result in a substantial threat to public safety;
- 2) is economically unreasonable; or
- 3) is technically infeasible.

In addition, a waiver request shall include, at a minimum, the following supporting documentation (see next page):

- 1) A detailed explanation of the efforts taken, if any, to comply with the statutory requirement for consolidation prior to requesting a waiver;
- 2) The duration of time for which a waiver is sought;
- 3) A five year strategic plan, including, but not limited to, financial projections, for implementation of a consolidation plan.
- 4) Any additional information regarding planned equipment purchases or replacements, as well as efforts to establish interoperability or shared resources.

Section 1324.200 requires the waiver to be filed electronically with the Department for review and recommendations. Within 40 calendar days of receiving a request for waiver, the Department will appoint an Administrative Law Judge (ALJ) to hold a hearing and to make a recommendation to the Advisory Board. Within 60 calendar days of receiving a request for waiver, the Advisory Board shall hold a public hearing on the request for waiver and make a recommendation to the Administrator. Notice of the hearing shall be provided to the respective entity to which the waiver request applies. Within 90 calendar days of receiving a waiver request, the Administrator shall provide a written decision.

The Statewide 9-1-1 Advisory Board and Statewide 9-1-1 Administrator acknowledge that costs to consolidate may not be present within the mandatory time frame. The waiver must include a minimum five year financial projection to demonstrate that consolidation is economically unreasonable, and a projected time frame for consolidation under the current economic or technical conditions. For example, indicate when the next major equipment replacement will take place within the system or how the 9-1-1 system will begin interoperability, sharing resources and/or consolidating. Any decision by the Administrator under this Section shall be deemed a final administrative decision and shall be subject to judicial review under the Administrative Review Law.

## **Request for Waiver from PSAP Consolidation or Forming a Joint ETSB Consolidation**

System Name: MERRIONETTE PARK POLICE DEPARTMENT

System Address: 11750 South Kedzie Avenue, Merrionette Park, IL 60803

System Contact: Chief Charles Fisher

Contact Number: 708-396-3170

List and attach documentation to support the waiver request. Requestor should include any financial analysis, strategic plans, equipment replacement schedules, etc. to support this waiver request.

1. See attached.
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_
5. \_\_\_\_\_
6. \_\_\_\_\_

Narrative:

See attached.

## **NARRATIVE**

The Village of Merrionette Park ("Village") is a 9-1-1 authority with a single PSAP that services the population of approximately 1,999. Merrionette Park's 9-1-1 authority became operational in June 1990. It is considered a Qualified Governmental Entity but it has not been required to have an ETSB.

The Village of Merrionette Park, Illinois is seeking a permanent waiver to consolidation mandated by the amendments to the Emergency Telephone Systems Act made by Public Act 99-006 ("Act"). 50 ILCS 750. The Act requires 9-1-1 authorities that service less than 25,000 in population to consolidate.

The grounds for the permanent waiver for consolidation are: a substantial threat to public safety and economically unreasonable.

### **SUBSTANTIAL THREAT TO PUBLIC SAFETY**

The Village is currently on the Net 6 radio band network ("Net 6"). Net 6 covers Merrionette Park, Alsip, Evergreen Park, Oak Lawn, and Hometown. All of the agencies in Net 6 are in constant communications with each other, they are adjacent to each other, and they are all familiar with each other's respective neighborhoods. The Net 6 communities are easily able to participate in joint operations and task forces as well due to their proximity.

All of the 9-1-1 authorities we met with for a possible consolidation are not on Net 6 and they are not adjacent to Merrionette Park, except for Oak Lawn. The detriment of having to switch over to a different Net radio band network ("Net") means putting officers at risk of their safety.

By joining another Net, the Village would be at risk for unheard calls, missed calls, mistakenly dispatched calls, and competing operational and economic needs of vastly different 9-1-1 systems. The Village would join a Net that is overcrowded and can result in communications failing putting first responders at risk. Communities within the same Net are able to provide immediate backup to each other when a dangerous situation occurs.

When consolidating with an authority that is not on Net 6, Merrionette Park's police department would not be able to receive immediate backup and assistance from neighboring towns. For example, a call for a home invasion in progress to Merrionette Park on the current Net 6 would result in Alsip, Evergreen Park, Oak Lawn and Hometown, (all neighboring towns to the Village), hearing the call on the radio. They would be able to go straight to the scene and provide immediate assistance and backup. If Merrionette Park would end up in a different Net, then they would have to rely on the intake dispatch center to make calls to Merrionette Park's neighboring towns to ask for assistance in that same scenario, assuming that they would take that extra step. That extra step would waste a lot of time and puts the responding officers and citizens in a situation where their safety would be in jeopardy. Having that support within your initial Net radio band network provides the officers the ability to efficiently perform their duties.

I've attached an article that demonstrates the quick response by a neighboring town in Net 6 that resulted in a successful arrest. The response time was key in this situation.

The Village has a business within their city limits called 115 Bourbon Street. It is a restaurant/bar venue that has a capacity for 7000 people. Besides providing restaurant and bar services, they also have a beer garden, banquet hall, and concert area. Many calls have been dispatched to this location over the years. Merrionette Park police officers have responded to violent situations at this location. The Net 6 communities have also been quick to respond to those calls which has been key in efficient and safety response due to the fact that you have a huge population present which has been drinking alcohol. That type of situation is unpredictable and puts an officer's safety at issue. I have attached three pictures to show how crowded the venue gets on a regular basis.

### **ECONOMICALLY UNREASONABLE**

#### **Landlocked**

The Village of Merrionette Park is a landlocked community and it has been since the 1940s. This means they don't have the ability to expand. Businesses and property development are not possible. They are surrounded by five cemeteries. This makes it very impossible to expand and grow. The lack of growth has been evident by the fact that the Village's population has decreased since the year 2000 when the population was at 1,999. In 2010, the population went down to 1,900, in 2014 it went down to 1,897, and in a recent report from "Population and Housing Units Estimates" the population in Merrionette Park decreased to 1,866. There isn't any more open space for additional revenue, annexation, and development. This doesn't provide the Village of Merrionette Park with any glimpse of hope of additional income. According to the 2010 census, the Village of Merrionette is approximately .4 square miles total. It is very difficult to expand when you don't have much and to begin with. I've attached a map for your reference.

#### **Non-home rule**

The Village is a non-home rule community. This means that Merrionette Park is governed by Dillon's Rule whereas local governments are limited to functions enabled by legislation and are state regulated. This limits their ability to stream revenue into the Village.

#### **Consolidation grants**

The Village would not be able to benefit from the consolidation grants that are being offered by the Statewide 9-1-1 Advisory Board. The statute indicates that priority will be given to counties not providing 9-1-1 service as of January 1, 2016 and then to other entities consolidating as required. However, even if Merrionette Park would be considered for a consolidation grant, the consolidation grants process takes place once a year and the grants are not guaranteed funds. The Village is unable to upfront the costs so it would need to get loans. This puts them at risk not getting the full grant and having to wait months before finding out. Plus the consolidation grant funds usually benefit the intake dispatch center.

### CAD system

The Village does not currently own a CAD system. If required to consolidate, then the Village would have to purchase a new CAD system and possibly hire staff for the transfer of information and records.

### New center

Our equipment within our 9-1-1 center is new and current. The dispatch center was remodeled and updated at the cost of \$400,000 to our residents prior to the passing of the 9-1-1 Consolidation Act. The \$400,000 was obtained by way of a 10 year bond.

### Proposed quotes from 9-1-1 authorities

Merrionette Park met with the following dispatch centers and were provided with proposals for consolidation. The Village of Merrionette Park's annual costs to operate their dispatch center is approximately \$286,500.00 which includes salaries, operational costs, MABAS dispatching, and the Radio Room Bond Repayment.

**SOUTHWEST CENTRAL DISPATCH** – The estimated annual cost, which includes start-up cost, annual cost, new radios, 9-1-1 Trunk ANI/ALI, and an initial administrative fee is \$672,642.12.

**DALEY'S DISPATCH CENTER** – The estimated annual cost, which includes start-up cost, annual cost, new radios, laptop computers, and 9-1-1 Trunk ANI/ALI is \$562,975.12.

**OAK LAWN CENTRAL DISPATCH** – The estimated annual cost, which includes annual cost, laptop computers, and 9-1-1 Trunk ANI/ALI is \$456,935.12.

**CALCOMM REGIONAL CONSOLIDATION DISPATCH CENTER** – The estimated annual cost, which includes annual cost, new radios, laptop computers, and 9-1-1 Trunk ANI/ALI is \$621,935.12.

**SOUTHCOM COMBINED DISPATCH** - The estimated annual cost, which includes start-up cost, annual cost, new radios, laptop computers, and 9-1-1 Trunk ANI/ALI is \$721,935.12.

### Population

Merrionette Park is bordered by six municipalities. The six municipalities are: Oak Lawn, Calumet Park, Blue Island, Alsip, Evergreen Park, and the City of Chicago. The population in each of these municipalities do not come close in comparison with regards to the population in Merrionette Park. The proposed quotes that the Village received were not from municipalities that had a similar amount in population. With that respect, these other municipalities would not be sympathetic to the economic issues that Merrionette Park deals with. It would be unreasonable for Merrionette Park to join a 9-1-1 authority and have to bear the cost as if it was a municipality with a larger population. Consolidation of vastly different communities in



population creates not only a substantial threat to public safety but it is also economically unreasonable.

Merrionette Park currently has approximately 1,999 in population. Below are some of the municipalities that provided quotes and/or are adjacent to Merrionette Park to show the difference in population. The population numbers below are according to the 2010 census.

Oak Lawn – 56,690

Calumet Park (Calcomm) – 7,835

Blue Island – 23,706

Dolton – 23,153

Alsip – 19,277

Evergreen Park – 19,852

Palos Heights (Southwest Central) – 12,515

Matteson (SouthCom) – 19,009

In conclusion, for the foregoing reasons, Merrionette Park respectfully requests that a permanent waiver for consolidation be approved. Thank you.

## **EXHIBITS**

- 1 – Village of Merrionette Park Estimated Consolidation Cost**
- 2 – Village of Merrionette Park FY 2017-2018 Budget**
- 3 – Consolidation pricing for lap-top computers**
- 4 – Proposed Quotes (Oak Lawn, Calcomm, Daley's Southwest Central Southcom)**
- 5 – AT&T Proposed Quote for 9-1-1 Network Costs**
- 6 – October 4, 2016 Correspondence detailing efforts for consolidation**
- 7 – Article regarding Back-up assistance from Evergreen Park PD to Merrionette Park PD**
- 8 – Pictures of crowd at 115 Bourbon Street Restaurant/Bar**
- 9 – Map of Merrionette Park**

# VILLAGE OF MERRIONETTE PARK

## ESTIMATED CONSOLIDATION COST

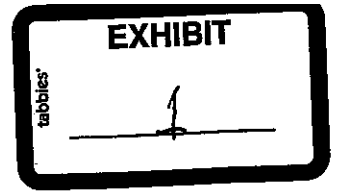
Dispatch Center	Dispatch/Clerk Salary	Operational Cost	MABAS Dispatching	Radio Room Bond Repayment	Start-up Cost	Annual Cost	New Radio's	Lap-Top Computers	911 Trunk ANI/ALI	Initial Administrative Fee	Estimated Annual Cost
Village of Merrionette Park	\$181,500:00	\$34,000:00	\$1,000:00	\$70,000:00							\$286,500:00
Southwest Central Dispatch	\$181,500:00	\$34,000:00	\$1,000:00	\$70,000:00							
Daley's Dispatch Center	\$181,500:00	\$34,000:00	\$1,000:00	\$70,000:00							
Oak Lawn Central Dispatch	\$181,500:00	\$34,000:00	\$1,000:00	\$70,000:00							
Calcomm Regional Consolidation Dispatch Center	\$181,500:00	\$34,000:00	\$1,000:00	\$70,000:00							
SouthCom Combined Dispatch	\$181,500:00	\$34,000:00	\$1,000:00	\$70,000:00							

Equals the cost it will take to man our station to monitor LEADS, Admin. TX lines, watch prisoners and assist public walk-in's.

Cost for Lap-Tops is included in Southwest Central Dispatch Start-up cost.

With the exception of Oak Lawn Central Dispatch all other facilities require that we move off NET 6 radio and join another NET. Also, NET 6 radio equipment is in need of replacement, 2 years ago it was going to cost our department \$60000.00 for replacement.

NOTE: In 2018 all Emergency Radio Communications are to be on 800 frequency. NET 6 currently uses 400 frequency. This would require new radio equipment and radio's. This is an unfunded mandate.



**VILLAGE OF MERRIONETTE PARK**  
**FY 2017-2018 Budget**

<b>11</b>	<b>GENERAL GOVERNMENT</b>	<b>2016-2017</b>	<b>2017-2018</b>
6001	Salaries	120,000.00	135,000.00
6012	Clerk Clerical Hours	24,000.00	24,000.00
6102	Medicare Contributions	17,000.00	17,000.00
6105	Pension Contributions	94,000.00	97,000.00
6110	Legal Services / Attorney Fees	90,000.00	120,000.00
6111	Computer Support	10,000.00	8,000.00
6115	Audit Expenses	27,500.00	26,000.00
6116	Public Relations/Outside Consultant	50,000.00	45,000.00
6120	Codification/Printing/Forms/Legal Notices	3,000.00	2,000.00
6123	Telephone Service	33,000.00	37,000.00
6124	Office Supplies	3,000.00	2,500.00
6125	Bank Fees		2,600.00
6127	Insurance	205,000.00	224,000.00
6128	Tax Sharing	150,000.00	150,000.00
6129	Contingent Expenses	44,512.00	10,000.00
6171	Purchase Software	3,000.00	2,000.00
6176	Dues / Subscriptions	16,000.00	16,000.00
6190	Equipment Lease (RICOH)	2,000.00	2,500.00
6230	Purchase Office Equipment (Lease)	2,000.00	2,000.00
6280	Clothing Expense	1,000.00	500.00
6312	Grant Administrator	5,000.00	3,000.00
6420	Kitchen Expenses, Supplies, Other	1,000.00	1,000.00
6435	Janitorial Services	5,000.00	4,100.00
6512	Engineering Expense	30,000.00	20,000.00
6725	Postage	1,200.00	1,200.00
6777	Events, Employee Recognitions	1,500.00	1,500.00
6810	Garbage Removal	100,000.00	119,000.00
6900	Maintenance - Contract	500.00	500.00
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,039,212.00</b>	<b>1,073,400.00</b>
<b>12</b>	<b>POLICE DEPARTMENT</b>	<b>2016-2017</b>	<b>2017-2018</b>
6001	Salaries/Wages	44,500.00	49,500.00
6002	PD OFC Hourly, P/R	415,612.00	427,500.00
6003	PD OFC Holiday, P/Y	31,132.00	31,132.00
6004	PD Training, OFC P/Y	11,000.00	11,000.00
6005	PD Training, Dispatch P/Y	5,000.00	5,000.00
6006	PD Court (FTJ), P/Y	6,400.00	6,800.00
6007	PD Court (REG), P/Y	4,500.00	7,500.00
6008	PD Compliance, P/Y	2,500.00	2,500.00
6009	PD Dispatch (REG), P/Y	155,800.00	162,000.00
6011	PD Dispatch Holiday, P/Y	13,000.00	19,500.00

	<b>POLICE DEPT CONTINUED</b>		
6110	Attorney Fees	2,000.00	2,100.00
6111	Computer Support	2,000.00	2,000.00
6120	Printing, Codification, Forms	200.00	200.00
6123	Phones	3,500.00	3,500.00
6124	Supplies - Office	2,000.00	3,200.00
6129	Contingent Expenses	500.00	500.00
6171	Software Purchase (New)	1,000.00	1,000.00
6176	Dues, Subscriptions, Meetings	5,000.00	3,000.00
6177	Training & Education	4,000.00	4,000.00
6181	Immunizations Physical Exams	750.00	750.00
6190	Equipment - Lease, Office Equip	2,000.00	2,000.00
6209	Village Hearing Expenses	2,500.00	2,900.00
6210	Village Prosecutor	5,000.00	5,000.00
6223	Prisoner Expenses	250.00	250.00
6230	Equipment - Office	3,000.00	3,000.00
6235	Operation/maintenance Expense - vehicles	25,106.00	21,200.00
6250	Equipment - Radio	3,000.00	3,000.00
6251	Net 6 - Radio	10,000.00	10,500.00
6280	Clothing Expense	4,000.00	4,000.00
6290	Equipment - Lease, Vehicles	57,000.00	50,000.00
6291	Leads Expenses	4,500.00	5,700.00
6312	Grant Expenses	10,000.00	13,000.00
6333	Capital Equip Purchase	5,000.00	5,000.00
6378	Equipment - Other Purchase	5,000.00	5,000.00
6420	Supplies - Other	750.00	750.00
6432	Repairs	750.00	750.00
6435	Janitorial Services	22,500.00	22,500.00
6725	Postage	1,000.00	1,000.00
6777	Events, Employee Recognition	250.00	250.00
6900	Maintenance - Contracts	25,000.00	20,000.00
6944	Maintenance - Buildings	1,500.00	1,500.00
6951	Maintenance - Equipment	1,500.00	1,500.00
6977	Maintenance - Vehicles	15,000.00	7,500.00
	<b>TOTAL POLICE DEPT</b>	<b>915,000.00</b>	<b>928,982.00</b>
<b>13</b>	<b>FIRE DEPARTMENT</b>	<b>2016-2017</b>	<b>2017-2018</b>
6031	Fire Salaries	40,500.00	25,000.00
6032	Firefighter, REG, P/Y	150,000.00	184,000.00
6033	Firefighter, POC		31,000.00
6034	Training, FF P/R	45,000.00	20,000.00
6036	Fire Inspection, P/Y	250.00	
6037	Fire Dept Clerical	7,000.00	
6111	Computer Support	1,500.00	1,000.00
6120	Printing, Codification, Forms	1,400.00	500.00

	<b>FIRE DEPT CONTINUED</b>		
6123	Phones	1,800.00	1,200.00
6124	Supplies - Office	1,000.00	1,000.00
6129	Contingent Expenses	177.00	500.00
6152	Pagers, Radios, Cell Phones	14,800.00	5,000.00
6176	Dues, Subscriptions, Meetings	4,000.00	5,000.00
6177	Training & Education	4,000.00	4,000.00
6181	Immunizations Physical Exams	1,500.00	1,500.00
6190	Equipment - Lease, Office Equipment	2,000.00	2,000.00
6230	Equipment - Office	1,500.00	1,500.00
6235	Operational Expense - Vehicles	5,000.00	2,000.00
6280	Clothing Expense	10,500.00	5,000.00
6290	Equipment - Lease Vehicles	1,500.00	1,000.00
6310	Ambulance Billing	6,000.00	6,000.00
6378	Equipment - Other Purchase	5,000.00	5,000.00
6379	Equipment - Other Rental	1,000.00	1,000.00
6390	Mabas Dispatching	1,000.00	1,000.00
6420	Supplies - Other	3,000.00	3,000.00
6448	Equipment - Replacement	10,000.00	5,000.00
6717	Software Support	2,500.00	1,500.00
6777	Events, Employee Recognition	1,500.00	1,500.00
6900	Maintenance - Contracts	1,000.00	1,000.00
6944	Maintenance - Building	3,000.00	3,000.00
6951	Maintenance - Equipment	8,000.00	8,000.00
6977	Maintenance - Vehicles	10,000.00	10,000.00
	<b>TOTAL FIRE DEPT</b>	<b>345,427.00</b>	<b>337,200.00</b>
<b>14</b>	<b>BUILDING / GROUNDS</b>	<b>2016-2017</b>	<b>2017-2018</b>
6001	Salaries, P/R	24,000.00	24,000.00
6020	Building Dept, Regular P/R	35,000.00	38,000.00
6027	Building Inspector P/R	6,000.00	6,000.00
6028	Electrical Inspector P/R	3,500.00	3,500.00
6029	Plumbing Inspector P/R	2,000.00	3,000.00
6042	Clerical, Building P/Y	18,500.00	13,500.00
6120	Printing, Codification, Forms	100.00	100.00
6129	Contingent Expense	100.00	100.00
6176	Dues, Subscriptions, Meetings	300.00	300.00
6181	Physicals Exams		0.00
6224	Alarm Service	1,000.00	1,000.00
6334	Capital Improvements	0.00	0.00
6490	Pet Park		10,000.00
6378	Equipment - Other Purchase	4,000.00	4,000.00
6379	Equipment - Other Rental	200.00	1,200.00
6416	Utility - Gas	8,000.00	8,000.00
6420	Supplies	2,500.00	2,500.00
6432	Repairs	1,500.00	1,500.00

	<b>BUILDING DEPT CONTINUED</b>		
6440	Equipment - Playground	2,000.00	2,000.00
6488	Animal Control		0.00
6541	Equipment - Tools	2,500.00	2,500.00
6900	Maintenance - Contracts	5,000.00	5,000.00
6944	Maintenance - Building	17,500.00	34,000.00
6945	Maintenance - Grounds	12,000.00	12,000.00
	<b>TOTAL BLDG/GROUNDS</b>	<b>145,700.00</b>	<b>172,200.00</b>
<b>15</b>	<b>MFT- STREET DEPARTMENT</b>	<b>2016-2017</b>	<b>2017-2018</b>
6021	Snowplowing MFT P/R	7,573.00	5,015.00
6022	Street Department P/R	5,049.00	7,004.00
6024	Storm Sewer P/R	3,366.00	6,001.00
6093	Tree Trimming P/R	5,049.00	2,006.00
6512	Engineering Expense	2,451.00	2,501.00
6525	Salt - Roads	7,500.00	5,000.00
6526	Street Sweeping	2,000.00	2,000.00
6527	Street Cold Patching	1,000.00	1,000.00
6527	Street HMA Patching	6,000.00	10,000.00
6533	Tree Trimming (MFT)	5,000.00	5,000.00
6555	Sidewalk Replacement	5,000.00	5,000.00
6556	Curb & Gutter Repair	3,000.00	3,000.00
6557	BBox Adjustments	10,000.00	10,000.00
6558	Street Signs	1,000.00	1,000.00
6559	Pavement Markings	1,000.00	500.00
6956	Village Street Lights (MFT)	5,000.00	5,000.00
		<b>69,988.00</b>	<b>70,027.00</b>
<b>15</b>	<b>STREET DEPARTMENT</b>	<b>2016-2017</b>	<b>2017-2018</b>
6436	Supplies - Operations	1,500.00	1,500.00
6520	Utility Electric	7,500.00	7,500.00
6533	Tree Trimming	10,000.00	5,000.00
6534	Street/Sewer Replacement	5,000.00	5,000.00
6555	Sidewalk Replacement	25,000.00	5,000.00
	<b>TOTAL STREET DEPT</b>	<b>49,000.00</b>	<b>24,000.00</b>
<b>16</b>	<b>SEWER DEPARTMENT</b>	<b>2016-2017</b>	<b>2017-2018</b>
6023	Sanitary Sewer P/R	3,000.00	3,000.00
6129	Contingent Expenses	1,000.00	1,000.00
6333	Capital Equip Purchase	200.00	200.00
6512	Engineering Expense	0.00	1,000.00
6520	Utility Electric	3,000.00	3,000.00
6630	Sewer Jetting	5,500.00	7,500.00
6631	Sewer Connection Charges	38,000.00	30,000.00
6751	Sewer System Materials	1,000.00	1,000.00

	<b>SEWER DEPT CONTINUED</b>		
6967	Maint - Water & Sewer (Labor)	7,500.00	7,500.00
6968	Maint - Water & Sewer (Mtrl)	2,000.00	2,000.00
	<b>TOTAL SEWER DEPT</b>	<b>61,200.00</b>	<b>56,200.00</b>
<b>17</b>	<b>WATER DEPARTMENT</b>	<b>2016-2017</b>	<b>2017-2018</b>
6025	Water Department P/Y	15,000.00	9,000.00
6072	Water Dept, Clerical P/Y	23,000.00	25,000.00
6111	Computer Support	1,000.00	1,000.00
6117	Collection Fees	3,000.00	3,000.00
6129	Contingent Expense	500.00	500.00
6152	Cell Phones	1,500.00	1,500.00
6171	Software Purchase (New)	500.00	500.00
6176	Dues, Subscriptions, MTGS	100.00	100.00
6224	Alarm Service	1,500.00	1,500.00
6378	Equipment - Other Purchase	1,000.00	1,000.00
6416	Utility - Gas	600.00	600.00
6420	Supplies - other	1,000.00	1,000.00
6432	Repairs	4,000.00	4,000.00
6512	Engineering Expense	20,000.00	20,000.00
6515	Water Plant Operator	16,800.00	16,800.00
6520	Electric	7,000.00	7,000.00
6714	Water Testing	1,500.00	1,500.00
6717	Software Support	4,000.00	4,000.00
6728	CCR Report Print & Postage	1,500.00	1,500.00
6725	Postage	2,000.00	2,000.00
6740	Water - Purchase	220,000.00	225,000.00
6741	Water Tower Maintenance	6,000.00	3,000.00
6751	Water System Materials	3,500.00	3,500.00
6900	Maintenance - Contracts	1,500.00	1,500.00
6967	Maint - Water & Sewer (Labor)	15,000.00	15,000.00
6968	Maint - Water & Sewer (Mtrl)	7,500.00	7,500.00
6985	IEPA Loan - Water Tower	26,905.00	27,242.00
6989	IEPA Loan - Interest	6,039.00	5,701.00
6986	IEPA Loan - 118th Street	1,987.00	2,027.00
6989	IEPA Loan - Interest	896.00	857.00
6333	Capital Improvement		10,000.00
	<b>TOTAL WATER DEPT</b>	<b>394,827.00</b>	<b>402,827.00</b>
<b>19</b>	<b>PUBLIC WORKS DEPT</b>	<b>2016-2017</b>	<b>2017-2018</b>
6001	Salaries, P/Y	25,500.00	25,500.00
6026	Public Works, Reg P/R	10,000.00	10,000.00
6152	Pagers/Radios/Cell Phones	2,500.00	2,500.00
6181	Immunizations Physical Exams	200.00	200.00
6230	Equipment - Office	300.00	300.00
6235	Operational Expense - Vehicles	4,000.00	4,000.00



	<b>PUBLIC WORKS CONTINUED</b>		
6280	Clothing Expense	750.00	750.00
6290	Equipment Lease	7,000.00	7,000.00
6378	Equipment - Other Purchase	2,500.00	2,500.00
6420	Supplies - Other	5,000.00	5,000.00
6435	Janitorial Services	600.00	600.00
6541	Equipment - Tools	5,000.00	5,000.00
6900	Maintenance - Contracts	1,000.00	1,000.00
6951	Maintenance - Equipment	3,500.00	3,500.00
6977	Maintenance - Vehicles	5,000.00	5,000.00
	<b>TOTAL PUBLIC WORKS DEPT</b>	<b>72,850.00</b>	<b>72,850.00</b>
	<b>TOTAL BUDGET</b>	<b>3,093,204.00</b>	<b>3,137,686.00</b>
30	<b>DEBT OBLIGATION</b>		
6290	FIRE EQUIP - Loan	3,334.00	3,334.00
6996	Principal on Go Bond Series 2014A	71,000.00	72,000.00
6999	Interest	2,432.00	1,332.00
6997	Principal on Go Bond Series 2014B	60,000.00	70,000.00
6999	Interest	35,746.00	35,746.00
	<b>TOTAL DEBT OBLIGATION</b>	<b>172,512.00</b>	<b>182,412.00</b>
	<b>TOTAL BUDGET</b>	<b>3,265,716.00</b>	<b>3,320,098.00</b>

## CONSOLIDATION PRICING FOR LAP-TOP COMPUTERS

Panasonic Toughbook computers	7@ \$4,795.00	\$33,565.00
IWIN Program (Internet connection)	7@ \$412.00mth	<u>\$4,944.00</u>
		\$38,509.00

## CONSOLIDATION PRICING FOR RADIO'S

Motorola APX 7000	15@ \$5,000.00	\$75,000.00
Verbal price from Chicago Radio Communications		

XFINITY Connect

mppdlieute

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**Oak Lawn Consolidation Information****From :** Diana Tousignant <DTousignant@oaklawn-il.gov>

Fri, Sep 02, 2016 10:26 AM

**Subject :** Oak Lawn Consolidation Information 1 attachment**To :** mppdlieutenant@comcast.net**Cc :** Richard Bessette <rbessette@oaklawn-il.gov>


Good Morning Lieutenant,

After reviewing the information and using the numbers you provided to me, you would fall under our Tier 1 minimum fee customer of \$100,000 operation cost annually. A Tier 1 user "means a government entity that avails itself of the Oak Lawn Regional Emergency Communications as its Public Safety Answering Point for 911/EMS Dispatch and Police Dispatch Services. Oak Lawn uses a "Proportionate Share Formula" which means the methodology used to compute the proportionate share of the yearly Operation Maintenance and Repair Costs due and owing from each Tier 1 User. Along with the \$100,000 cost for operation you would have annual cost of \$30,000 for Capital improvements which brings your total annual costs to approx. 130k.


This cost will include the CAD system and maintenance of the Records management and Mobile computers. The initial costs to set up will be the responsibility of the agency, but we can discuss an option of using our existing capital improvement fund to front some of those charges.

I would be happy to speak with you further or set up a meeting to clarify or answer any additional questions you may have.

Respectfully,

 Tousignant Signature File 6-16

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 image001.jpg**image001.jpg**  
31 KB

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## **Merrionette Park Subscription Fee (All inclusive)**

The village will pay CALCOMM an annual subscription fee \$220,000, billed monthly.

### **Included in Subscription Fee**

CALCOMM will assist the village in the technical and legal transitioning of the dispatching services.

### **Police and Fire Options**

If the village selects CALCOMM for Police and Fire dispatching services, CALCOMM's full compliment of services will be made available including full 911 call answering for all services:

- Police dispatching
- Fire dispatching
- Emergency Medical Services dispatching

### **The Process of converting to CALCOMM**

1. The village will approve joining CALCOMM.
  - a. CALCOMM will prepare and submit a draft Intergovernmental Service Agreement between the two entities for Communications Services.
2. The village will pass an ordinance, which will be prepared (if desired) by CALCOMM's attorneys, to have a joint ETSB.
3. CALCOMM and village representatives will determine the technical transition timetables and schedules.

## **SECTION II. THE VILLAGE OF MERRIONETTE PARK DUTIES UNDER THE CONTRACT:**

- 2.1 Village will compensate Daley's for providing the Communications Services for a monthly rate of \$ 10,420.00 for the first 2 years of a 5 year contract. Payment is due on the 15<sup>th</sup> of each month. A 6% late fee will be charged if payment is not received after a ten (10) day grace period.
- 2.2 Daley's shall maintain and repair Dispatch Center equipment, including heat, electricity, water, building insurance, etc. during the term of the contract.
- 2.3 Upon issuance, Village shall furnish Daley's all copies of all licenses, including and not limited to ICC and ETSB approval. Village shall renew all such licenses as required by law. This Agreement is expressly contingent upon Village obtaining ICC and ESTB approval. Village will indemnify Daley's, its agents and employees, from any claims, demands, causes of action, suits, damages, liabilities, costs, liens, fines, penalties, interest, expenses, or demands including without limitation, reasonable attorney's fees and litigation costs incurred by Daley's as a result of operation without ICC or ETSB approval.
- 2.4 Village of Merrionette Park will notify Daley's no later than \_\_\_\_\_ of its intent to continue the use of Daley's as its dispatch center beginning.  
\_\_\_\_\_

## **SECTION III. DALEY'S REPRESENTATIONS AND WARRANTIES:**

- 3.1 Daley's represents that in the provision of any services, it will comply with all applicable federal, state, local or other governmental laws or ordinances, foreign or domestic (including, but not limited to Federal Communications Regulations, and all laws affective Civil Rights including the Illinois Human Rights Act requirement regarding sexual harassment policies and the Americans with Disabilities Act) and any order, rule or regulation of any federal, state, local or other governmental agency or body, foreign, or domestic.
- 3.2 Daley's represents and warrants that it is a corporation which is duly organized, validly existing and in good standing under the laws of the State of Illinois with power and authority to conduct its business as currently conducted and as contemplated by this Agreement.
- 3.3 All necessary corporate, regulatory, or other similar action has been taken to authorize and empower Daley's to execute, deliver and perform this Agreement.

July 13, 2016

# Village of Merrionette Park Consolidation Estimated Costs Based on General Assumptions

Estimated police assigned shift hours for estimated annual assessment:

## Standard Shift Assignment

0001 - 0600                      2  
0600 - 1200                      3  
1200 - 1800                      3  
1800 - 2400                      3  
Daily Shift Total:                11

Hours per shift:                6  
Days per Year:                365  
Shift hours:                    24090

## Special Standard Assignment:

Thursday - Saturday  
2130-0330                      4  
Hours per shift:                6  
Days per Year:                156  
Shift hours:                    3744

Full Time Allowance:            2080  
Total Hours:                    27834

Based on manning of 2 officers 0001-0600, 3 officers 0601- 2400, and 4 additional officers 2130- 0330 Thursday through Saturday the resultant Fulltime Officer Equilvant represents: 13,3817 officers. At the annual FT rate of \$11,875.33 this results in an annual assessment total of \$158,912.47

Fire Service is assessed at a rate per call of \$29.29

Merrionette Park:            432        \$12,653.28  
Garden Homes:                118        \$3,456.22

The annual combined fire assessment for both agencies would total: \$16,109.50

The annual combined assessments of both police and two fire agencies total: \$175,021.97, annually, per month rate of \$14,585.16 \$189,607.13

## Ancillary Costs, subject to financial incentives as approved by the Board of Directors:

### MDC Terminals Assemblies:

7	Police	\$5,300.00	\$37,100.00
4	Fire	\$5,300.00	\$21,200.00
Zetron			
1	Fire	\$5,300.00	\$5,300.00

### Microwave connectivity:

2	Communications Paths	\$18,000.00	\$36,000.00
One Time Membership fees, \$5,000 per agency:			\$10,000.00

Estimated Ancillary Costs Total, subject to financial incentives: \$109,600.00



## SouthCom Combined Dispatch Center

May 19, 2017

Chief Charles Fisher  
Merrionette Park Police Department  
11750 S. Kedzie Avenue  
Merrionette Park, IL 60803

RE: Consolidation Considerations

Dear Chief Fisher,

Thank you for your recent visit to SouthCom Dispatch. We have a great respect for all members of our Law Enforcement Community no matter the size of the agency they represent.

I wanted to send you a letter outlining some of our discussion from our meeting May 11, 2017. As Merrionette Park is in need of consolidating with a larger dispatch center, SouthCom is interested in exploring these possibilities with your organization. SouthCom looks at the consolidation to be beneficial to both SouthCom and the public service departments of Merrionette Park.

After a review of the numbers and based upon the call volume information you provided us, I believe I could give you a preliminary approximation of the cost associated with your agency's consolidation with SouthCom. There are two primary costs associated with the consolidation, the start-up costs and your annual assessment.

The estimate for your start-up costs which include your equity buy in to SouthCom, would be \$230,000.00. As this may seem an alarmingly high number, I do believe that SouthCom would be willing to negotiate a more cost-effective means for payment. There are other costs associated with this consolidation that are not included in this estimate and would be assumed by Merrionette Park. However, this figure is a preliminary estimation of your cost for consolidation with SouthCom.

The estimate for your yearly assessment to SouthCom would be \$90,000. After SouthCom receives your 9-1-1 surcharge monies, the approximate annual cost that Merrionette Park would pay is \$79,000.00.

Please review these numbers and feel free to contact me with any questions or follow up conversations. I look forward to the opportunity of serving the fine men and women of the Merrionette Park Police and Fire Departments.

Sincerely,

Cathy S. Dorans  
Director

LISA WIRTANEN <lb9261@att.com>

## Information you requested

To mppdlieutenant@comcast.net <mppdlieutenant@comcast.net>

Chief Fisher,

Attached is the FAQ document to help with consolidations. I have also included the current transfer list due to the consolidations which have already taken place.

I have also included the 9-1-1 Network Costs.

Wireless Phase 1 & 2 - Monthly \$11.26 Annually \$135.12  
ANI/ALI Selective Routing - Monthly \$150.00 Annually \$1,800.00

Lisa

\$1,935.12

**Lisa Wirtanen**

9-1-1 Service Executive

National Business | Enhanced Client Services

**AT&T**

4918 W. 95<sup>th</sup> St. Oak Lawn, IL 60453

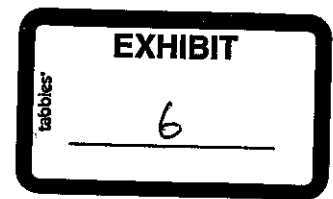
o 708.229.0388 | m 708.925.4207 | [lb9261@att.com](mailto:lb9261@att.com)

MOBILIZING YOUR WORLD<sup>SM</sup>

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- ILATTConsolidationDocMay2017.pdf (84 KB)
- P\_01.pdf (72 KB)
- 2017 transfer list current 5.8.17.pdf (142 KB)





**VILLAGE OF MERRIONETTE PARK  
POLICE DEPARTMENT**

11750 South Kedzie Avenue  
Merrionette Park, Illinois 60803  
708-396-3170  
FAX 708-385-5014

October 4, 2016

TO: Chief Robert F. Stevens

FROM: Lt. Charles Fisher

REF: Dispatch Consolidation

Since July I have made arrangements to view and discuss possible dispatch consolidation with four (4) different dispatch facilities. I also had Sgt. J. Cavazos and Linda Segreti go with me. When we talked to each facility we advised them that the dispatch would include our police department, Merrionette Park Fire Dept. and also Garden Homes Fire Protection Dist. I had to supply various information from 2013, 2014 and 2015 regarding volume of calls, number of call for fire department (broken down for each dept.), and number of officers that work per shift. This information was used to assist them in pricing. Below are the pricing we received for each facility:

**SOUTHWEST CENTRAL DISPATCH:**

POLICE: \$158,912.47

FIRE: \$12,653.28 MPFD

\$3,456.23 GHFPD

\$16,109.50

TOTAL: \$175,021.97 Annually

\$14,585.16 Per Month

Estimated Ancillary Cost Total: \$109,600.00

(Subject to financial incentives) This would cover cost of telephone lines and fiber optics to connect to their facility, computer upgrades for CAD system in squads.

They do not work with a contract, they are governed by by-laws and the Chief's would be part of the Board.

---

**BLUE ISLAND 911 DISPATCH:**

POLICE & FIRE: \$30,000.00 Startup for Capers (Cad System)

\$70,000.00 Annually

\$100,000.00

This price is broadcasting on NET 8. If our department wishes to remain on NET 6, then that would be an additional cost.

---

**DALEY'S COMMUNICATIONS SERVICE:**

The Village is required to sign a 5 year contract.

POLICE & FIRE: \$10,420.00 Monthly for first 2 years.

\$125,040.00 Annually for first 2 years.

The remaining 3 years are subject to change.

There is also a 6% late fee for payments that are not paid by 15<sup>th</sup> of the month.

It would be the Villages cost to connect phone lines and squad car wireless computers to Daley's CAD system used for dispatching.

---

**OAK LAWN REGIONAL EMERGENCY COMMUNICATIONS:**

POLICE & FIRE: \$100,000.00 Operations cost annually

\$30,000.00 Annual cost for Capital Improvements

\$130,000.00 Annual Cost

Use of the CAD system is included in price, however the Village would be responsible for the cost of equipment and set up of the CAD system in the squad cars and Fire vehicles.

The cost of transferring all telephone lines would be at a cost to the Village.

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**HICKORY HILLS POLICE DEPARTMENT:**

Hometown Police Department is going to Hickory Hills for dispatching, so I contacted Hickory Hills Police Department. I spoke with Chief Vodicka, Hickory Hills Police Dept. and he informed me that they are currently attempting to get permission from the State 911 Board to Consolidate with Hometown Police, Summit Police and Bedford Park Police. They are attempting to form a PSAP board with those departments and the dispatching would be done at two different sites. Bedford Park would dispatch for themselves and Summit Police while

Hickory Hills would dispatch for themselves and Hometown Police. So far they have not been successful with clearance from the State 911 Board. Chief Vodicka said that he does not know if the State will allow this type of consolidation. If they do not then they will also be searching for a dispatch center. However, if the State does allow the consolidation they would be interested in having Merrionette Park also. He said that he would contact me in the future if they ever get permission and see if we are still interested.

---

All these prices are subject to change upon final commitments.

I called J&L Electronics', the current vender for Merrionette Park system, and spoke to John Patrizi. I inquired if he could assist me with any information regarding the cost of consolidation that our department may incur. He said usually the Village is responsible for the relocation of the phone lines from current department to the new location. It would all depend on which type of connection they may use, fiber optics, phone lines, T-1 lines and also the number of lines needed. This cost could vary depending on the connection.

Note: This cost is covered in the Southwest Central Dispatch proposal.

John did recommend that we keep our 7 digit numbers in our station also. The reasoning is that should there be any type of disaster and service is interrupted we would have the capability of answering phones for our Village.

I am submitting this report at this time. If you need any further research please advise me.



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WEEKDAY MORNINGS  
AT 4:30AM

NEWS

## Merrionette Park burglary suspect caught in Evergreen Park

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Tuesday, March 28, 2017

**MERRIONETTE PARK, Ill. (WLS) --** A man who allegedly ran from a car in south suburban Merrionette Park that had a lot of ammunition inside was caught Tuesday morning by officers in nearby Evergreen Park.

Authorities said the burglary suspect ran from West 117th Street and South Homan Avenue in Merrionette Park and was considered armed and dangerous. Evergreen Park police said the officer who apprehended the suspect caught him in the 3100-block of West 100th Street. The man was not armed at the time.

He is now in the custody of Merrionette Park police and may be wanted for incidents in Chicago.

District 124 elementary schools in nearby Evergreen Park were put on soft lockdown as a precaution Tuesday morning. All students were required to enter the building after they were dropped off at school, instead of waiting outside on the playground.

Superintendent Dr. Robert Machak wrote in a Facebook post that police assured him all students and staff were safe and the soft lockdown will be in effect until police found who they were looking for.

Evergreen Park Police Chief Michel Saunders gave the "all clear" around 9 a.m. Machak said in a second Facebook post that schools resumed regular activity at that time.

Police said Evergreen Park High School was also put on lockdown Tuesday morning. It was lifted when the suspect was taken into custody, authorities said.

### Related Topics:

news manhunt school lockdown Alsip Evergreen Park

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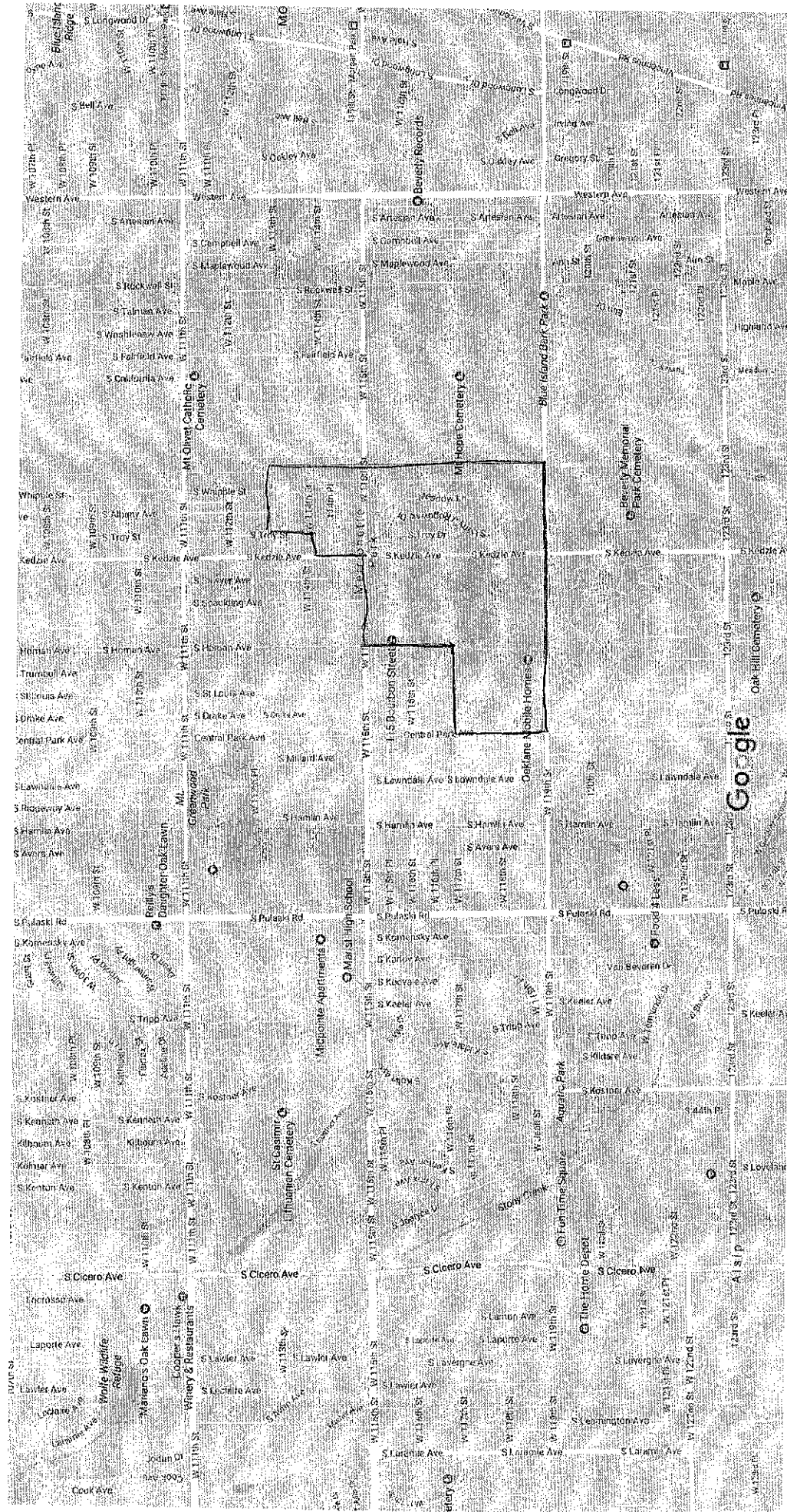








# Google Maps Merrionette Park



Map data ©2017 Google 1000 ft

EXHIBIT

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