

System Name: Oak Lawn Regional Emergency Communications**Case # 17-C-205****Date Filed: 11/21/17****Department Review of Consolidation**

(For consolidation of an unserved county with an existing 9-1-1 authority and the creation of a Joint ETSB or consolidation of either paper ETSBs or multiple ETSBs resulting in the creation of a Joint ETSB and consolidation of individual PSAPs)

Requirement		Information Included	Staff Comment
Contact and 9-1-1 System information		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Oak Lawn Regional Emergency Communications Joint ETSB Diana Tousignant 9446 S. Raymond Ave. Oak Lawn, IL 60453 (708) 499-7719 dtousignant@oaklawn-il.gov
Verification		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Letter of Intent		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Plan Narrative (if incorporating an NG9-1-1 solution, narrative must include the following:)		Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/>	The Village of Alsip has passed an ordinance dissolving its ETSB and entered into an intergovernmental agreement (IGA) with the Oak Lawn Regional Emergency Communications (OLREC) Joint ETSB. OLREC is an established consolidated dispatch center serving the Villages of Oak Lawn, Evergreen Park, Bridgeview, Hodgkins and the City of Burbank.
	Name of certified 9-1-1 system provider	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of the national standards, protocols and/or operating measures that will be followed	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of measures taken to create a robust, reliable and diverse/redundant network and whether other 9-1-1 Authorities will be sharing the equipment	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of how the existing 9-1-1 traditional legacy wireline,	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	

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	wireless and VoIP network, along with the databases, will interface and/or be transitioned into the NG9-1-1 system		
	Explanation of how split exchanges will be handled	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of how the databases will be maintained and how address errors will be corrected and updated on a continuing basis	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of who will be responsible for updating and maintaining the data, at a minimum on a daily basis Monday through Friday	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of security measures placed on the IP 9-1-1 network and equipment to safeguard it from malicious attacks or threats to the system operation and what level of confidentiality will be placed on the system in order to keep unauthorized individuals from accessing it	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
Financial Information			
	Name of ETSB(s) that are being dissolved with Total Reserves to be transferred to the Joint ETSB	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The Alsip ETSB is being dissolved and \$0 reserves are being transferred.
	Number of answering positions, full-time and part-time dispatchers prior to and after consolidation	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	There were 11 answering positions prior to consolidation and there will be 9 after consolidation. There were 23 full time dispatchers prior to consolidation and 26 after consolidation. There were 4 part time dispatchers prior to consolidations and the number will remain the same after consolidation.

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	Total network cost prior to and after consolidation	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Network cost prior to consolidation was \$87,973 and will decrease by 2,472 to \$85,501 after consolidation.
	Network Costs that the State will be responsible for paying	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$85,501
	Recurring and nonrecurring consolidation cost	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Nonrecurring cost for consolidation is estimated to be \$190,000. The proposed recurring cost prior to consolidation and after consolidation remain at \$4,091,841.
	All revenue sources for consolidated system	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Total projected revenue was not included in the plan.
Five Year Strategic Plan		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	A 5-year Capital Improvement Plan was included in the consolidation plan. It outlines the capital projects, estimated costs, year of project and forecasted reserves for project funding.
Communities Served		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Participating Agencies		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Adjacent Agencies		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Carrier Listing		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Stated that all carriers are listed on the network diagram.
Attachments			
	Ordinances	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Three ordinances were included in the plan for the Village of Alsip. The first was an ordinance authorizing the execution of an IGA with the Village of Oak Lawn to provide emergency dispatch service. The second was an ordinance suspending the operations of the Village of Alsip's ETSB. The third was an ordinance to authorizing the execution of an IGA allowing the Village of Alsip's membership and participation in the OLREC Joint 9-1-1 Authority. In addition, the Village of Oak Lawn passed a resolution approving an IGA pertaining to the Oak Lawn emergency dispatch services between the Village of Oak Lawn and the Village of Alsip.

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	Intergovernmental agreement(s)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	Contracts	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
	Back-up PSAP agreement	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Alsip is the current backup for OLREC. This consolidation cannot be implemented until OLREC enters into a new backup agreement with another 9-1-1 authority and OLREC files a plan modification and receives an order from the Statewide Administer.
	Network Diagram	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	Call-Handling and Aid outside jurisdictional boundaries agreements	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The call handling agreements for the Alsip Police and Fire Departments were missing in the filing. The agreements were provided upon request.
Test Plan		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

Conclusions:

The OREC consolidation plan generally meets the requirements for a consolidation plan as prescribed by Section 1324.200(c) of Illinois Admin. Code Part 1324.200 – Consolidation of 9-1-1 Emergency Systems; however, a modification to change the backup should be filed and approved before implementation of this consolidation plan can occur.

Under 50 ILCS 15.4a(a)(2), in any county with a population of at least 250,000 that has more than one Emergency Telephone System Board, Joint Emergency Telephone System Board, or qualified governmental entity, any 9-1-1 Authority serving a population of less than 25,000 shall be consolidated such that no 9-1-1 Authority in the county serves a population of less than 25,000. In 2016, Alsip served a population of approximately 19,158 and is required to consolidate. The consolidation with OLREC will satisfy this requirement.

Reviewed by: Stacy Ross**Date: 12/4/17**