

**System Name: Proviso-Leyden Joint 9-1-1 Authority****Case # 19-C-255****Date Filed: 9/30/19****Department Review of Consolidation**

(For consolidation of an unserved county with an existing 9-1-1 authority and the creation of a Joint ETSB or consolidation of either paper ETSBs or multiple ETSBs resulting in the creation of a Joint ETSB and consolidation of individual PSAPs)

Requirement		Information Included	Staff Comment
<b>Contact and 9-1-1 System information</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Don Nielsen 2600 N. Mannheim Road Franklin Park, IL 60131 (630)903-2481 <a href="mailto:dnielsen@norcomm911.com">dnielsen@norcomm911.com</a>
<b>Verification</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>Letter of Intent</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>Plan Narrative (if incorporating an NG9-1-1 solution, narrative must include the following: )</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The Village of Rosemont will close its PSAP and move all dispatch and emergency telephone answering responsibilities to the NORCOMM 9-1-1 PSAP which is the primary PSAP for the Proviso-Leyden Joint 9-1-1 Authority. Rosemont has passed an ordinance to terminate its ETSB and signed an intergovernmental agreement to join the Proviso-Leyden joint ETSB.
	Name of certified 9-1-1 system provider	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of the national standards, protocols and/or operating measures that will be followed	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of measures taken to create a robust, reliable and diverse/redundant network and whether other 9-1-1 Authorities will be sharing the equipment	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of how the existing 9-1-1 traditional legacy wireline, wireless and VoIP network, along	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	

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	with the databases, will interface and/or be transitioned into the NG9-1-1 system		
	Explanation of how split exchanges will be handled	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of how the databases will be maintained and how address errors will be corrected and updated on a continuing basis	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of who will be responsible for updating and maintaining the data, at a minimum on a daily basis Monday through Friday	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
	Explanation of security measures placed on the IP 9-1-1 network and equipment to safeguard it from malicious attacks or threats to the system operation and what level of confidentiality will be placed on the system in order to keep unauthorized individuals from accessing it	Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input checked="" type="checkbox"/>	
<b>Financial Information</b>			
	Name of ETSB(s) that are being dissolved with Total Reserves to be transferred to the Joint ETSB	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The Rosemont ETSB is being dissolved. Total reserves of \$71,000 will be transferred to the Proviso-Leyden Joint ETSB.
	Number of answering positions, full-time and part-time dispatchers prior to and after consolidation	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	There were 16 answering positions prior to the consolidation and there will be 12 after consolidation. There were 37 full time dispatchers prior to the consolidation and 36 after consolidation. There were 12 part time dispatchers prior to the consolidation and 6 after consolidation.

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	Total network cost prior to and after consolidation	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	The total network cost prior to the consolidation is \$82,370.24. The total network cost after consolidation is \$69,500. There will be a cost savings of \$12,870.24 with this consolidation.
	Network Costs that the State will be responsible for paying	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$69,500
	Recurring and nonrecurring consolidation cost	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	The recurring costs prior to consolidation, proposed recurring costs for the consolidated system and estimated nonrecurring cost for consolidation was not provided. <b>This information was requested and not yet provided.</b>
	All revenue sources for consolidated system	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	\$3,085,714
<b>Five Year Strategic Plan</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>Communities Served</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>Participating Agencies</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>Adjacent Agencies</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>Carrier Listing</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
<b>Attachments</b>			
	Ordinances	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	An ordinance authorizing the Village of Rosemont to terminate the Rosemont ETSB and join the Proviso-Leyden Joint 9-1-1 Authority was included in the consolidation plan.
	Intergovernmental agreement(s)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	An addendum to the intergovernmental agreement to establish the Proviso-Leyden Joint 9-1-1 Authority for the new membership of the Village of Rosemont was included in the plan.
	Contracts	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	An emergency dispatch services contract for the Village of Rosemont was provided in the plan. The contract is between Rosemont and the NORCOMM PSAP.

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	Back-up PSAP agreement	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	The backup arrangement does not change as a result of this consolidation plan. The Consolidated Emergency Response Center of Cook County will continue to be the backup PSAP for the Proviso-Leyden Joint 9-1-1 System.
	Network Diagram	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
	Call-Handling and Aid outside jurisdictional boundaries agreements	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	All existing call-handling agreements were included in the consolidation plan. A new call-handling agreement for the Rosemont Public Safety Department was included. All participating agencies will be direct dispatched by the NORCOMM PSAP.
<b>Test Plan</b>		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	

**Conclusions:**

The Proviso-Leyden Joint 9-1-1 Authority's plan to consolidate with the Village of Rosemont is missing financial information regarding the recurring costs prior to consolidation, proposed recurring costs for the consolidated system and estimated nonrecurring cost for consolidation pursuant to Section 1324.200(c)(1)(E)(v) of Illinois Admin. Code Part 1324 – Consolidation of 9-1-1 Emergency Systems. The Department has requested that this information be provided to the Department before a Final Order is issued by the Administrator. The consolidation plan does not meet the requirements as prescribed in Section 1324.200(c) until the financial information is complete.

The Village of Rosemont serves a population of approximately 4,200 and is required to consolidate pursuant to 50 ILCS 15.4a(a)(2), which provides that in any county with a population of at least 250,000 that has more than one Emergency Telephone System Board, Joint Emergency Telephone System Board, or qualified governmental entity, any 9-1-1 Authority serving a population of less than 25,000 shall be consolidated such that no 9-1-1 Authority in the county serves a population of less than 25,000. This proposed consolidation with the Proviso-Leyden Joint 9-1-1 Authority will satisfy the requirement. The population served by Proviso-Leyden after consolidation will be approximately 81,400.

**Reviewed by:** Stacy Ross**Date:** 10/10/19